

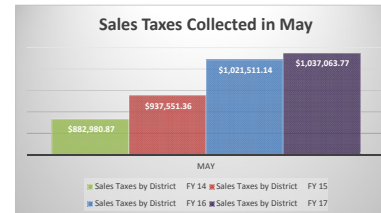
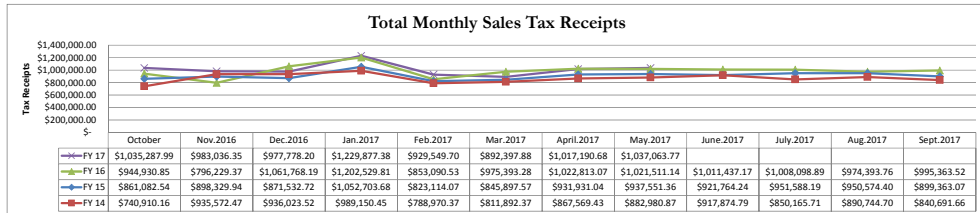
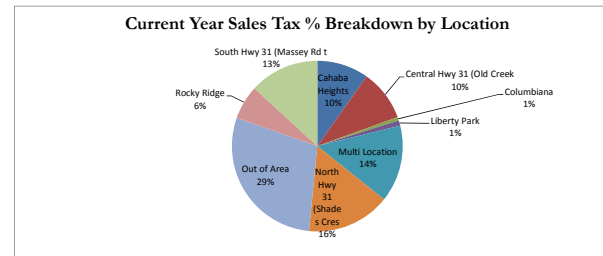
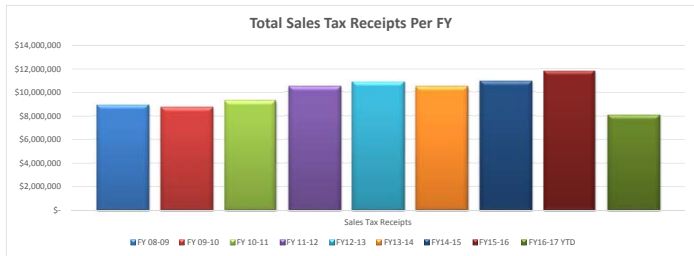
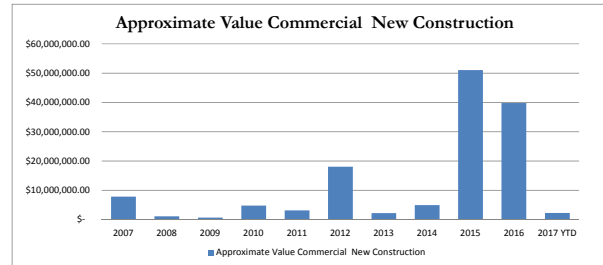
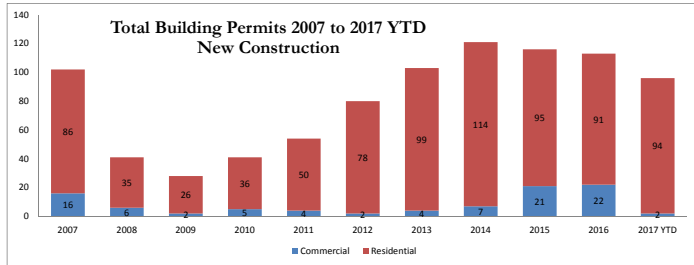


City of Vestavia Hills Monthly Growth Dashboard

Sales Tax

Building Permits

as of May 31, 2017

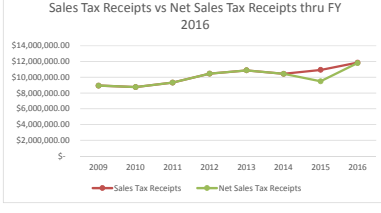


Building Permits by Fiscal Year

Fiscal Year	Commercial Permits New	Residential Permits New	Total	Approximate Value Commercial New Construction
2007	16	86	102	\$ 7,817,880.00
2008	6	35	41	\$ 1,077,814.44
2009	2	26	28	\$ 648,730.00
2010	5	36	41	\$ 4,728,444.44
2011	5	54	59	\$ 3,094,222.22
2012	2	79	81	\$ 18,005,555.56
2013	4	99	103	\$ 2,174,855.56
2014	7	114	121	\$ 4,036,072.14
2015	21	95	116	\$ 51,031,000.00
2016	22	91	113	\$ 39,792,455.00
2017 YTD	2	94	96	\$ 2,212,000.00

Net Sales Tax Per Fiscal Year

Fiscal Year	Sales Tax Receipts	Economic Incentives Paid In Fiscal Year	Net Sales Tax Receipts	% Change in Net Sales Tax Receipts
2009	\$ 8,947,596.94	\$ -	\$ 8,947,596.94	
2010	\$ 8,762,399.88	\$ -	\$ 8,762,399.88	-2.07%
2011	\$ 9,332,990.69	\$ -	\$ 9,332,990.69	6.51%
2012	\$ 10,466,758.27	\$ -	\$ 10,466,758.27	12.15%
2013	\$ 10,885,112.65	\$ -	\$ 10,885,112.65	4.00%
2014	\$ 10,452,546.50	\$ -	\$ 10,452,546.50	-3.97%
2015	\$ 10,945,432.82	\$ 1,447,586.26	\$ 9,497,846.56	-9.13%
2016	\$ 8,102,181.95	\$ 59,153.38	\$ 8,161,335.33	-24.33%
2017 YTD	\$ 8,102,181.95	\$ 64,045.00	\$ 8,166,226.95	



Sales Taxes Received by Location- Annual Trend

Full Fiscal Year	FY 08-09	FY 09-10	% Change from prior year	FY 10-11	% Change from prior year	FY 11-12	% Change from prior year	FY12-13	% Change from prior year	FY13-14	% Change from prior year	FY14-15	% Change from prior year	FY15-16	% Change from prior year	FY16-17 YTD
Cahaba Heights	\$ 643,425	\$ 684,844	6.4%	\$ 796,344	16.3%	\$ 944,002	18.5%	\$ 1,069,110	13.3%	\$ 1,082,149.55	1%	\$ 1,167,675.99	7.90%	\$ 1,247,829.58	6.86%	\$ 794,660.18
Central Hwy 31 (Old Creek)	\$ 441,146	\$ 437,603	-0.8%	\$ 490,408	12.1%	\$ 536,333	9.4%	\$ 477,706	-10.9%	\$ 431,395.86	-10%	\$ 343,018.42	-20.49%	\$ 1,104,285.20	221.93%	\$ 785,313.96
Columbiana	\$ 84,890	\$ 91,006	7.2%	\$ 102,509	12.4%	\$ 123,504	20.7%	\$ 127,274	3.1%	\$ 108,977.25	-14%	\$ 93,070.58	-14.60%	\$ 84,176.67	-9.56%	\$ 51,668.00
Liberty Park	\$ 112,743	\$ 75,012	-33.5%	\$ 97,782	30.4%	\$ 111,170	13.7%	\$ 110,961	-0.2%	\$ 125,466.65	13%	\$ 105,405.93	-15.99%	\$ 111,283.93	5.58%	\$ 81,666.46
Multi Location	\$ 631,824	\$ 681,214	4.5%	\$ 745,663	9.5%	\$ 826,240	10.8%	\$ 821,583	-0.6%	\$ 834,962.33	2%	\$ 844,019.95	1.08%	\$ 897,999.76	6.40%	\$ 1,181,484.71
North Hwy 31 (Shades Cres)	\$ 2,132,313	\$ 2,100,401	-1.5%	\$ 2,176,944	3.6%	\$ 2,426,979	11.5%	\$ 2,430,864	0.2%	\$ 2,370,992.49	-3%	\$ 2,458,134.76	3.71%	\$ 2,501,443.50	1.76%	\$ 1,283,149.98
Out of Area	\$ 2,396,621	\$ 2,110,131	-12.0%	\$ 2,193,180	3.9%	\$ 2,454,087	11.9%	\$ 2,710,071	10.4%	\$ 2,529,510.10	-7%	\$ 2,944,708.94	16.41%	\$ 3,461,402.02	17.55%	\$ 2,331,306.32
Rocky Ridge	\$ 636,294	\$ 628,892	-1.2%	\$ 663,942	5.6%	\$ 732,395	10.3%	\$ 734,473	0.3%	\$ 748,460.87	2%	\$ 743,254.05	-0.70%	\$ 747,769.14	0.61%	\$ 524,867.44
South Hwy 31 (Massey Rd t	\$ 1,848,342	\$ 1,953,298	5.7%	\$ 2,066,398	5.8%	\$ 2,312,048	11.9%	\$ 2,403,070	3.9%	\$ 2,221,531.40	-8%	\$ 2,246,144.20	1.11%	\$ 1,711,369.78	-23.81%	\$ 1,067,864.90
Grand Total	\$ 8,947,597	\$ 8,762,400	-2.1%	\$ 9,332,991	6.3%	\$ 10,466,758	12.1%	\$ 10,885,113	4.0%	\$ 10,452,546.50	-4.0%	\$ 10,945,432.82	4.7%	\$ 11,867,559.58	8.4%	\$ 8,102,181.95

Sales Taxes Received by Location- Monthly Trend

Sales Taxes by District FY 17	October	Nov.2016	Dec.2016	Jan.2017	Feb.2017	Mar.2017	April.2017	May.2017	June.2017	July.2017	Aug.2017	Sept.2017	FY 17 TOTAL YTD	% Change from prior year YTD
Cahaba Heights	\$ 101,832.38	\$ 95,145.75	\$ 134,094.20	\$ 117,881.41	\$ 85,843.30	\$ 89,680.85	\$ 100,073.73	\$ 70,108.56					\$ 794,660.18	-7%
Central Hwy 31 (Old Creek)	\$ 105,641.30	\$ 91,236.17	\$ 93,450.31	\$ 103,945.03	\$ 105,727.51	\$ 96,353.17	\$ 99,722.92	\$ 89,237.55					\$ 785,313.96	13%
Columbiana	\$ 7,804.87	\$ 6,956.01	\$ 5,555.24	\$ 6,738.43	\$ 3,724.49	\$ 6,494.18	\$ 6,496.36	\$ 7,898.42					\$ 51,668.00	9%
Liberty Park	\$ 11,839.48	\$ 9,708.25	\$ 7,757.40	\$ 10,979.81	\$ 8,728.84	\$ 11,778.56	\$ 9,275.41	\$ 11,598.71					\$ 81,666.46	7%
Multi Location	\$ 69,050.93	\$ 66,209.79	\$ 55,848.74	\$ 242,295.26	\$ 202,806.30	\$ 170,798.53	\$ 175,098.56	\$ 199,316.20					\$ 1,181,484.71	98%
North Hwy 31 (Shades Cres)	\$ 190,070.86	\$ 218,482.41	\$ 209,320.84	\$ 185,063.76	\$ 106,099.00	\$ 126,539.45	\$ 129,743.32	\$ 118,090.34					\$ 1,283,149.98	-24%
Out of Area	\$ 357,447.99	\$ 293,321.06	\$ 279,153.57	\$ 301,471.21	\$ 254,293.73	\$ 263,236.64	\$ 289,335.83	\$ 292,474.37					\$ 2,331,306.32	3%
Rocky Ridge	\$ 636,630.02	\$ 70,591.44	\$ 648,834.00	\$ 74,072.34	\$ 53,072.31	\$ 55,902.22	\$ 65,872.80	\$ 77,585.00					\$ 524,867.44	8%
South Hwy 31 (Massey Rd t	\$ 1,279,924.24	\$ 1,311,121.46	\$ 1,277,601.90	\$ 1,874,302.23	\$ 1,092,533.62	\$ 72,216.28	\$ 141,272.55	\$ 1,081,842.62					\$ 1,067,864.90	7%
Grand Total	\$ 1,035,287.99	\$ 983,036.35	\$ 977,778.20	\$ 1,229,877.38	\$ 929,549.70	\$ 892,397.88	\$ 1,017,190.68	\$ 1,037,063.77	\$ -	\$ -	\$ -	\$ -	\$ 8,102,181.95	3%

Sales Taxes by District FY 16	Oct. 2015	Nov.2015	Dec.2015	Jan.2016	Feb.2016	Mar.2016	April.2016	May.2016	June.2016	July.2016	Aug.2016	Sept.2016	FY 16 TOTAL YTD	% Change from prior year YTD
Cahaba Heights	\$ 100,150.91	\$ 72,256.26	\$ 131,897.84	\$ 159,738.16	\$ 84,437.16	\$ 97,810.14	\$ 107,499.20	\$ 98,794.16	\$ 104,585.67	\$ 96,249.19	\$ 95,838.90	\$ 98,551.99	\$ 1,247,829.58	7%
Central Hwy 31 (Old Creek)	\$ 79,031.33	\$ 84,435.82	\$ 79,514.00	\$ 92,718.14	\$ 83,683.38	\$ 85,040.47	\$ 82,220.63	\$ 110,545.59	\$ 104,733.16	\$ 97,911.87	\$ 108,332.74	\$ 96,116.09	\$ 1,104,285.20	22%
Columbiana	\$ 8,922.40	\$ 8,568.73	\$ 7,713.65	\$ 10,828.55	\$ 6,021.67	\$ 6,157.60	\$ 6,355.67	\$ 5,728.84	\$ 6,613.82	\$ 7,879.59	\$ 5,783.42	\$ 6,834.73	\$ 84,176.67	-10%
Liberty Park	\$ 9,344.40	\$ 10,437.72	\$ 7,030.05	\$ 7,683.43	\$ 11,795.97	\$ 10,885.32	\$ 8,546.13	\$ 9,517.82	\$ 6,302.71	\$ 8,416.52	\$ 11,047.30	\$ 11,283.93	\$ 81,666.46	6%
Multi Location	\$ 91,632.45	\$ 59,216.79	\$ 77,950.23	\$ 81,231.88	\$ 68,543.23	\$ 72,496.68	\$ 77,964.08	\$ 66,250.29	\$ 78,009.49	\$ 87,759.92	\$ 66,916.84	\$ 70,027.88	\$ 897,999.76	2%
North Hwy 31 (Shades Cres)	\$ 193,114.24	\$ 107,293.72	\$ 304,669.94	\$ 251,430.23	\$ 184,280.33	\$ 212,243.46	\$ 245,483.24	\$ 232,440.17	\$ 187,376.86	\$ 193,218.96	\$ 190,817.17	\$ 2,501,443.50	\$ 1,181,484.71	6%
Out of Area	\$ 267,755.99	\$ 269,363.54	\$ 257,093.13	\$ 332,091.21	\$ 262,013.62	\$ 301,484.17	\$ 302,640.46	\$ 278,716.65	\$ 268,543.24	\$ 311,492.31	\$ 291,484.70	\$ 318,723.00	\$ 3,461,402.02	18%
Rocky Ridge	\$ 57,647.61	\$ 63,803.38	\$ 54,904.65	\$ 61,370.84	\$ 54,467.82	\$ 46,863.73	\$ 67,477.83	\$ 70,232.12	\$ 70,972.36	\$ 67,133.38	\$ 64,391.69	\$ 59,503.73	\$ 747,769.14	1%
South Hwy 31 (Massey Rd t	\$ 137,561.52	\$ 120,853.41	\$ 140,994.70	\$ 208,417.37	\$ 84,509.91	\$ 169,464.19	\$ 146,526.44	\$ 137,216.12	\$ 136,021.44	\$ 145,993.06	\$ 140,009.99	\$ 143,741.63	\$ 1,711,369.78	-24%
Grand Total	\$ 944,930.85	\$ 796,229.37	\$ 1,061,768.19	\$ 1,202,529.81	\$ 853,093.28	\$ 929,393.28	\$ 1,021,511.14	\$ 1,011,437.17	\$ 1,008,098.89	\$ 974,393.76	\$ 995,363.52	\$ 11,867,559.58	\$ 8,102,181.95	84%

Sales Taxes by District FY 15	Oct. 2014	Nov.2014	Dec.2014	Jan.2015	Feb.2015	Mar.2015	April.2015	May.2015	June.2015	July.2015	Aug.2015	Sept.2015	FY 15 TOTAL YTD	% Change from prior year YTD
Cahaba Heights	\$ 87,033.74	\$ 111,960.11	\$ 89,404.76	\$ 117,709.93	\$ 87,175.80	\$ 84,056.37	\$ 99,620.63	\$ 95,396.75	\$ 102,765.01	\$ 92,882.59	\$ 100,611.41	\$ 99,058.89	\$ 1,167,675.99	
Central Hwy 31 (Old Creek)	\$ 27,172.91	\$ 30,579.75	\$ 25,092.94	\$ 33,458.09	\$ 31,096.71	\$ 28,896.36	\$ 30,203.51	\$ 27,500.10	\$ 28,078.70	\$ 25,975.71	\$ 27,359.54	\$ 26,424.10	\$ 343,018.42	
Columbiana	\$ 9,198.72	\$ 9,035.88	\$ 4,281.35	\$ 10,246.68	\$ 5,814.11	\$ 6,462.48	\$ 6,621.03	\$ 5,728.84	\$ 6,133.82	\$ 7,973.09	\$ 7,431.20	\$ 6,730.01	\$ 84,176.67	
Liberty Park	\$ 10,361.60	\$ 10,029.42	\$ 7,479.35	\$ 10,486.62	\$ 8,130.55	\$ 11,467.16	\$ 7,978.43	\$ 6,684.65	\$ 10,544.63	\$ 7,032.41	\$ 7,955.91	\$ 7,235.40	\$ 105,405.93	
Multi Location	\$ 75,096.17	\$ 65,927.03	\$ 62,414.25	\$ 78,941.95	\$ 56,560.99	\$ 66,515.65	\$ 70,570.52	\$ 73,932.29	\$ 60,161.42	\$ 95,494.52	\$ 74,886.15	\$ 63,519.01	\$ 844,019.95	
North Hwy 31 (Shades Cres)	\$ 187,301.08	\$ 199,380.02	\$ 216,894.68	\$ 245,639.21	\$ 206,406.83	\$ 185,659.44	\$ 200,900.66	\$ 220,532.51	\$ 206,235.77	\$ 194,801.45	\$ 206,078.65	\$ 189,174.46	\$ 2,458,134.76	
Out of Area	\$ 229,761.88	\$ 227,885.26	\$ 197,787.34	\$ 250,122.86	\$ 205,010.12	\$ 242,321.80	\$ 264,928.11	\$ 249,371.83	\$ 249,860.66	\$ 277,012.39	\$ 279,109.85	\$ 271,536.84	\$ 2,944,708.94	
Rocky Ridge	\$ 60,153.36	\$ 65,300.89	\$ 61,074.34	\$ 67,448.02	\$ 55,871.50	\$ 52,997.84	\$ 65,741.23	\$ 67,276.64	\$ 73,652.24	\$ 59,674.84	\$ 53,047.81	\$ 60,722.27	\$ 743,254.05	
South Hwy 31 (Massey Rd t	\$ 175,093.08	\$ 182,459.93	\$ 202,277.16	\$ 238,648.32	\$ 167,447.66	\$ 167,520.47	\$ 186,246.76	\$ 189,734.45	\$ 182,022.38	\$ 188,608.09	\$ 194,113.81	\$ 172,972.00	\$ 2,246,144.20	
Grand Total	\$ 861,082.54	\$ 898,329.94	\$ 871,532.72	\$ 1,052,703.68	\$ 823,114.07	\$ 845,897.57	\$ 931,931.04	\$ 937,551.36	\$ 921,764.24	\$ 951,588.19	\$ 950,574.40	\$ 899,363.07	\$ 10,945,432.82	

Sales Taxes by District FY 14	Oct. 2013	Nov.2013	Dec.2013	Jan.2014	Feb.2014	March.2014	April.2014	May.2014	June.2014	July.2014	Aug.2014	Sept.2014	FY 14 TOTAL YTD	% Change from prior year YTD
Cahaba Heights	\$ 77,987.99	\$ 106,124.15	\$ 113,454.95	\$ 111,306.17	\$ 76,900.56	\$ 80,430.58	\$ 84,317.39	\$ 91,705.22	\$ 80,911.76	\$ 91,575.92	\$ 85,167.21	\$ 82,267.65	\$ 1,082,149.55	
Central Hwy 31 (Old Creek)	\$ 32,824.76	\$ 36,400.51	\$ 35,032.75	\$ 39,636.96	\$ 41,955.52	\$ 36,036.56	\$ 42,327.01	\$ 31,344.15	\$ 33,810.14	\$ 35,810.03	\$ 34,432.64	\$ 32,283.83	\$ 431,395.86	
Columbiana	\$ 9,209.32	\$ 10,327.94	\$ 9,463.17	\$ 11,746.82	\$ 7,942.16	\$ 7,947.40	\$ 8,359.39	\$ 8,532.46	\$ 10,034.65	\$ 9,982.87	\$ 7,986.18	\$ 7,975.79	\$ 108,977.25	
Liberty Park	\$ 9,351.78	\$ 9,186.11	\$ 5,622.83	\$ 7,862.35	\$ 8,980.49	\$ 7,820.56	\$ 15,778.77	\$ 11,913.85	\$ 9,934.61	\$ 23,750.19				

Grand Total	\$	740,910.16	\$	935,572.47	\$	936,023.52	\$	989,150.45	\$	788,970.37	\$	811,892.37	\$	867,569.43	\$	882,980.87	\$	917,874.79	\$	850,165.71	\$	890,744.70	\$	840,691.66	\$	10,452,546.50
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