

Recap of Total New/Additional Revenues and Dedicated Use					
		Intended Use			
	New Revenue		<i>General Fund</i>	<i>Infrastructure-Community Spaces</i>	<i>Future VH City Schools Capital Needs and City Emergency Needs</i>
General/Use Tax	\$ 3,944,147			\$ 2,958,110	\$ 986,037
Lodging Tax	\$ 187,526		\$ 187,526		
Leasing Tax	\$ 45,982		\$ 45,982		
TOTAL	\$ 4,177,655		\$ 233,508	\$ 2,958,110	\$ 986,037

Proposed Use of New Revenue Proceeds

