

2016 Vestavia Hills Park and Recreation Capital Request

Facility	Description	Total Cost Estimate
Wald 1	800 linear feet of drain lines in the right field area and down in that bad swell by the bull pen Verti-Cut, aerate, and topdress	\$ 12,500.00
Wald 2	400 feet of drain lines	\$ 4,500.00
Wald 3	400 feet of drain lines	\$ 4,500.00
Kelly Field	drainage	\$ 15,000.00
LP 1-4	Cage and pitching upgrades	\$ 15,000.00
LP 5-9	Shade Structures	\$ 20,000.00
CH 4 fields	Shade Structures	\$ 16,000.00
Wald 1-4	Shade Structures	\$ 16,000.00
SHAC	Crumb Rubber	\$ 10,000.00
All Fields	Cage signage	\$ 3,000.00
All Fields	Quick Coupler's/watering stations for various fields	\$ 5,000.00
CH 4 fields	Overhead netting in certain areas	\$ 10,000.00
Various Parks	Painting of structures (predominately CH)	\$ 7,500.00
SHAC	Goal Posts for Royal Field	\$ 3,500.00
SHAC Entrance	Landscaping	\$ 5,000.00
New Merkel	New Sign for New Merkel House	\$ 5,000.00
Playgrounds	Mulch	\$ 14,000.00
General	Miscellaneous Parks upgrades	\$ 3,500.00
		\$ 170,000.00