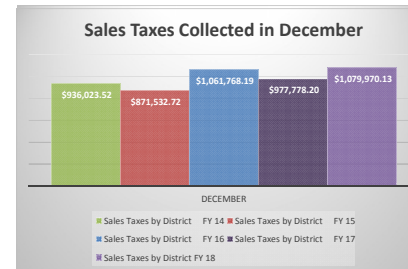
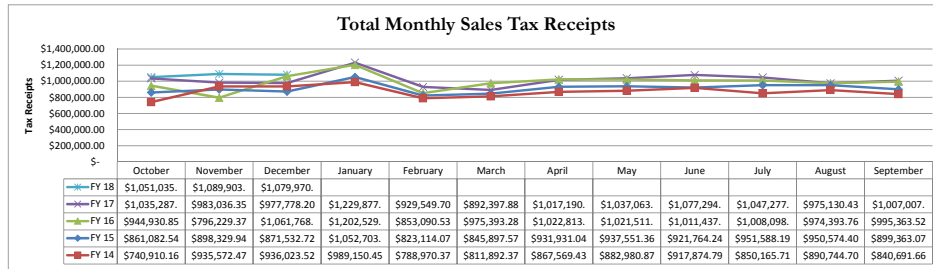
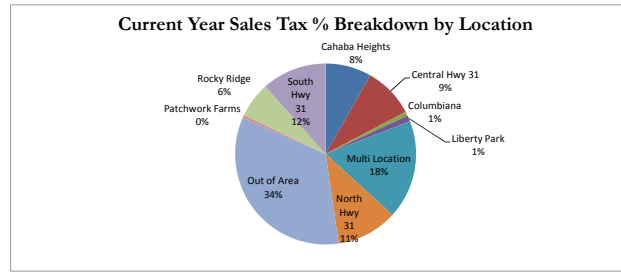
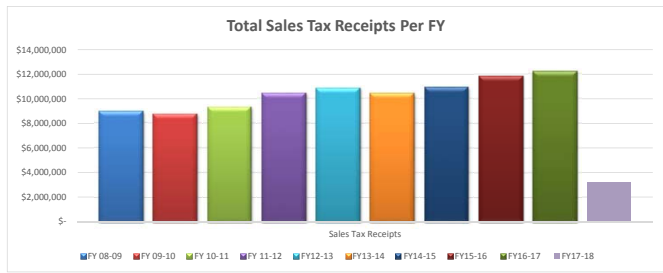
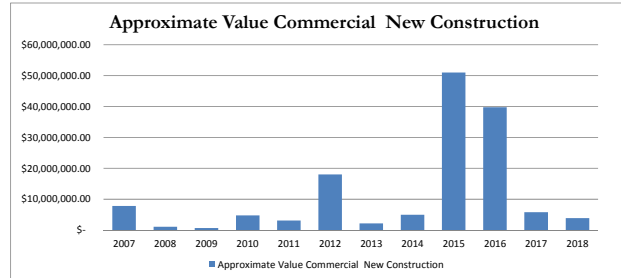
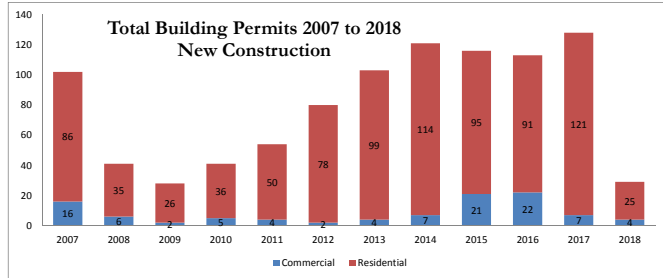




**City of Vestavia Hills Monthly Growth Dashboard**

**Sales Tax  
Building Permits**

as of December 31, 2017

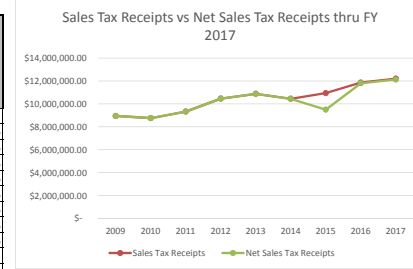


### Building Permits by Fiscal Year

Fiscal Year	Commercial		Residential	Total	Approximate Value
	Permits	Permits			
	New	New	New Construction	Commercial	
2007	16	86	102	\$ 7,817,880.00	
2008	6	35	41	\$ 1,077,814.44	
2009	2	26	28	\$ 648,730.00	
2010	5	36	41	\$ 4,728,444.44	
2011	4	50	54	\$ 3,094,222.22	
2012	2	78	80	\$ 18,005,555.56	
2013	4	99	103	\$ 2,174,855.56	
2014	7	114	121	\$ 4,936,671.11	
2015	21	95	116	\$ 51,051,000.00	
2016	22	91	113	\$ 39,792,455.00	
2017	7	121	128	\$ 5,775,931.00	
2018	4	25	29	\$ 3,862,021.00	

### Net Sales Tax Per Fiscal Year

Fiscal Year	Sales Tax Receipts	Economic Incentives	Net Sales	% Change in Net			
					Paid In Fiscal Year	Tax Receipts	Sales Tax Receipts
2009	\$ 8,947,596.94	\$ -	\$ 8,947,596.94				
2010	\$ 8,762,399.88	\$ -	\$ 8,762,399.88	-2.07%			
2011	\$ 9,332,990.69	\$ -	\$ 9,332,990.69	6.51%			
2012	\$ 10,466,758.27	\$ -	\$ 10,466,758.27	12.15%			
2013	\$ 10,885,112.65	\$ -	\$ 10,885,112.65	4.00%			
2014	\$ 10,452,546.50	\$ -	\$ 10,452,546.50	-3.97%			
2015	\$ 10,945,432.82	\$ 1,447,586.26	\$ 9,497,846.56	-9.13%			
2016	\$ 11,867,559.58	\$ 59,153.38	\$ 11,808,406.20	24.33%			
2017	\$ 12,208,891.75	\$ 73,422.00	\$ 12,135,469.75	2.77%			
2018	\$ 3,220,909.12						



### Sales Taxes Received by Location- Annual Trend

Full Fiscal Year	FY 08-09	FY 09-10	% Change from prior year	FY 10-11	% Change from prior year	FY 11-12	% Change from prior year	FY12-13	% Change from prior year	FY13-14	% Change from prior year	FY14-15	% Change from prior year	FY15-16	% Change from prior year	FY16-17	% Change from prior year	FY17-18
Cahaba Heights	\$ 643,425	\$ 684,844	6.4%	\$ 796,344	16.3%	\$ 944,002	18.5%	\$ 1,069,110	13.3%	\$ 1,082,149.55	1%	\$ 1,167,675.99	7.90%	\$ 1,247,829.58	6.86%	\$ 1,173,754.56	-5.9%	\$ 264,348.61
Central Hwy 31 (Old Cr)	\$ 441,146	\$ 437,603	-0.8%	\$ 490,408	12.1%	\$ 536,333	9.4%	\$ 477,706	-10.9%	\$ 431,395.86	-10%	\$ 343,018.42	-20.49%	\$ 1,104,285.20	221.93%	\$ 1,187,136.19	7.5%	\$ 292,239.03
Columbiana	\$ 84,890	\$ 91,006	7.2%	\$ 102,329	12.4%	\$ 123,504	20.7%	\$ 127,274	3.1%	\$ 108,977.25	-14%	\$ 93,070.58	-14.60%	\$ 84,176.67	-9.56%	\$ 82,288.45	-2.2%	\$ 24,103.88
Liberty Park	\$ 112,743	\$ 75,012	-33.5%	\$ 97,782	30.4%	\$ 111,170	13.7%	\$ 110,961	-0.2%	\$ 125,466.65	13%	\$ 105,405.93	-15.99%	\$ 111,283.93	5.58%	\$ 123,236.94	10.7%	\$ 35,114.53
Multi Location	\$ 651,824	\$ 681,214	4.5%	\$ 745,663	9.5%	\$ 826,240	10.8%	\$ 821,583	-0.6%	\$ 834,962.33	2%	\$ 844,019.95	1.08%	\$ 897,999.76	6.40%	\$ 1,898,836.86	111.5%	\$ 568,433.02
North Hwy 31 (Shades O)	\$ 2,132,313	\$ 2,100,401	-1.5%	\$ 2,176,944	3.6%	\$ 2,426,979	11.5%	\$ 2,430,864	0.2%	\$ 2,370,092.49	-3%	\$ 2,458,134.76	3.71%	\$ 2,501,443.50	1.76%	\$ 1,740,043.38	-30.4%	\$ 351,175.18
Out of Area	\$ 2,396,621	\$ 2,110,131	-12.0%	\$ 2,193,180	3.9%	\$ 2,454,087	11.9%	\$ 2,710,071	10.4%	\$ 2,529,510.10	-7%	\$ 2,944,708.94	16.41%	\$ 3,461,402.02	17.55%	\$ 3,614,291.36	4.4%	\$ 1,091,480.47
Patchwork Farms																\$ 8,165.52		\$ 17,145.61
Rocky Ridge	\$ 636,294	\$ 628,892	-1.2%	\$ 663,942	5.6%	\$ 732,395	10.3%	\$ 734,473	0.3%	\$ 748,460.87	2%	\$ 743,254.05	-0.70%	\$ 747,769.14	0.61%	\$ 792,094.40	5.9%	\$ 203,201.03
South Hwy 31 (Masse R)	\$ 1,848,342	\$ 1,953,298	5.7%	\$ 2,066,398	5.8%	\$ 2,312,048	11.9%	\$ 2,403,070	3.9%	\$ 2,221,531.40	-8%	\$ 2,246,144.20	1.11%	\$ 1,711,369.78	-23.81%	\$ 1,589,044.09	-7.1%	\$ 373,667.76
<b>Grand Total</b>	<b>\$ 8,947,597</b>	<b>\$ 8,762,400</b>	<b>-2.1%</b>	<b>\$ 9,332,991</b>	<b>6.5%</b>	<b>\$ 10,466,758</b>	<b>12.1%</b>	<b>\$ 10,885,113</b>	<b>4.0%</b>	<b>\$ 10,452,546.50</b>	<b>-4.0%</b>	<b>\$ 10,945,432.82</b>	<b>4.7%</b>	<b>\$ 11,867,559.58</b>	<b>8.4%</b>	<b>\$ 12,208,891.75</b>	<b>2.9%</b>	<b>\$ 3,220,909.12</b>

### Sales Taxes Received by Location- Monthly Trend

Sales Taxes by District	FY 18	October	November	December	January	February	March	April	May	June	July	August	September	FY 18 TOTAL	% Change from prior year YTD
Cahaba Heights	\$ 87,497.96	\$ 85,087.79	\$ 91,762.86											\$ 264,348.61	-20%
Central Hwy 31	\$ 106,252.10	\$ 94,731.39	\$ 91,255.54											\$ 292,239.03	1%
Columbiana	\$ 9,144.34	\$ 9,180.01	\$ 5,779.53											\$ 24,103.88	19%
Liberty Park	\$ 9,751.06	\$ 15,724.82	\$ 9,638.65											\$ 35,114.53	20%
Multi Location	\$ 182,128.48	\$ 215,347.56	\$ 170,956.98											\$ 568,433.02	197%
North Hwy 31	\$ 111,053.24	\$ 114,141.17	\$ 125,980.77											\$ 351,175.18	-43%
Out of Area	\$ 353,736.94	\$ 360,935.85	\$ 376,807.68											\$ 1,091,480.47	17%
Patchwork Farms	\$ 5,863.38	\$ 6,018.27	\$ 5,263.96											\$ 17,145.61	
Rocky Ridge	\$ 65,105.68	\$ 66,628.62	\$ 71,466.73											\$ 203,201.03	2%
South Hwy 31	\$ 120,502.02	\$ 122,108.31	\$ 131,057.43											\$ 373,667.76	-3%
<b>Grand Total</b>	<b>\$ 1,051,035.20</b>	<b>\$ 1,089,903.79</b>	<b>\$ 1,079,970.13</b>											<b>\$ 3,220,909.12</b>	<b>8%</b>

Sales Taxes by District	FY 17	October	Nov.2016	Dec.2016	Jan.2017	Feb.2017	Mar.2017	April.2017	May.2017	June.2017	July.2017	Aug.2017	Sept.2017	FY 17 TOTAL	% Change from prior year YTD
Cahaba Heights	\$ 101,832.38	\$ 95,145.75	\$ 134,094.20	\$ 117,881.41	\$ 85,843.30	\$ 89,680.85	\$ 100,073.73	\$ 70,108.56	\$ 106,818.12	\$ 90,841.85	\$ 90,568.70	\$ 90,865.71	\$ 1,173,754.56	-5.9%	
Central Hwy 31	\$ 105,641.30	\$ 91,236.17	\$ 93,450.31	\$ 103,945.03	\$ 105,727.51	\$ 96,353.17	\$ 99,722.92	\$ 89,237.55	\$ 113,610.98	\$ 95,225.81	\$ 94,554.15	\$ 98,438.29	\$ 1,187,136.19	7.5%	
Columbiana	\$ 7,804.87	\$ 6,956.01	\$ 5,555.24	\$ 6,738.43	\$ 3,724.49	\$ 6,494.18	\$ 6,496.36	\$ 7,898.42	\$ 8,290.05	\$ 8,512.04	\$ 7,409.84	\$ 6,408.52	\$ 82,288.45	-2.2%	
Liberty Park	\$ 11,839.48	\$ 9,708.25	\$ 7,757.40	\$ 10,979.81	\$ 8,728.84	\$ 11,778.56	\$ 9,275.41	\$ 11,598.71	\$ 11,537.30	\$ 10,383.85	\$ 9,568.86	\$ 10,880.47	\$ 123,236.94	10.7%	
Multi Location	\$ 69,050.93	\$ 66,209.79	\$ 55,848.74	\$ 242,295.26	\$ 202,800.99	\$ 170,798.53	\$ 175,098.26	\$ 199,316.20	\$ 172,277.76	\$ 178,481.63	\$ 194,602.72	\$ 174,990.04	\$ 1,898,836.86	111.5%	
North Hwy 31	\$ 190,670.86	\$ 218,482.41	\$ 209,320.84	\$ 185,063.76	\$ 106,099.00	\$ 126,339.45	\$ 129,743.32	\$ 118,030.34	\$ 126,470.12	\$ 123,942.18	\$ 98,727.86	\$ 107,753.24	\$ 1,740,043.38	-30.4%	
Out of Area	\$ 357,417.91	\$ 293,521.06	\$ 279,155.57	\$ 301,471.21	\$ 254,293.73	\$ 263,236.64	\$ 289,935.83	\$ 292,474.37	\$ 328,774.57	\$ 347,286.90	\$ 287,829.58	\$ 318,893.99	\$ 3,614,291.36	4.4%	
Patchwork Farms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 292,474.37	\$ 1,019.70	\$ 1,256.50	\$ 1,595.71	\$ 4,293.61	\$ 8,165.52		
Rocky Ridge	\$ 63,636.02	\$ 70,595.45	\$ 64,834.00	\$ 74,072.24	\$ 53,072.31	\$ 55,500.22	\$ 65,722.20	\$ 75,585.00	\$ 76,589.05	\$ 62,970.59	\$ 67,660.96	\$ 60,006.36	\$ 792,094.40	5.9%	
South Hwy 31	\$ 127,994.24	\$ 131,121.46	\$ 127,761.90	\$ 187,430.23	\$ 199,253.62	\$ 72,216.28	\$ 141,272.55	\$ 170,814.62	\$ 131,913.91	\$ 128,375.71	\$ 122,612.05	\$ 138,277.52	\$ 1,589,044.09	-7.1%	
<b>Grand Total</b>	<b>\$ 1,035,287.99</b>	<b>\$ 983,036.35</b>	<b>\$ 977,778.20</b>	<b>\$ 1,229,877.38</b>	<b>\$ 929,549.70</b>	<b>\$ 892,397.88</b>	<b>\$ 1,017,190.68</b>	<b>\$ 1,037,063.77</b>	<b>\$ 1,077,294.56</b>	<b>\$ 1,047,277.06</b>	<b>\$ 975,130.43</b>	<b>\$ 1,007,007.75</b>	<b>\$ 12,208,891.75</b>	<b>2.9%</b>	

Sales Taxes by District	FY 16	Oct. 2015	Nov.2015	Dec.2015	Jan.2016	Feb.2016	Mar.2016	April.2016	May.2016	June.2016	July.2016	Aug.2016	Sept.2016	FY 16 TOTAL	% Change from prior year YTD
Cahaba Heights	\$ 100,150.91	\$ 72,256.26	\$ 131,897.84	\$ 159,758.16	\$ 84,437.16	\$ 97,810.14	\$ 107,499.20	\$ 98,794.16	\$ 104,585.67	\$ 96,249.19	\$ 95,838.90	\$ 98,551.99	\$ 1,247,829.58	7%	
Central Hwy 31	\$ 79,031.33	\$ 84,435.82	\$ 79,514.00	\$ 92,718.14	\$ 83,685.38	\$ 85,040.47	\$ 82,220.61	\$ 110,545.59	\$ 104,733.16	\$ 97,911.87	\$ 108,332.74	\$ 96,116.09	\$ 1,104,285.20	222%	
Columbiana	\$ 8,692.40	\$ 8,568.73	\$ 7,713.65	\$ 7,828.55	\$ 6,021.67	\$ 6,157.60	\$ 6,355.67	\$ 5,726.84	\$ 6,613.82	\$ 7,879.59	\$ 5,783.42	\$ 6,834.73	\$ 84,176.67	-10%	
Liberty Park	\$ 9,344.40	\$ 10,437.72	\$ 7,030.05	\$ 7,683.43	\$ 10,276.56	\$ 11,795.97	\$ 10,885.32	\$ 8,546.13	\$ 9,517.82	\$ 6,302.71	\$ 8,416.52	\$ 11,047.30	\$ 111,283.93	6%	
Multi Location	\$ 91,632.45	\$ 59,216.79	\$ 77,950.23	\$ 81,231.88	\$ 68,543.23	\$ 72,496.68	\$ 77,964.08	\$ 66,250.29	\$ 78,009.49	\$ 87,759.92	\$ 66,916.84	\$ 70,027.88	\$ 897,999.76	6%	
North Hwy 31	\$ 193,114.24	\$ 193,293.72	\$ 304,669.94	\$ 251,430.23	\$ 199,075.18	\$ 184,280.33	\$ 212,243.46	\$ 245,483.24	\$ 232,440.17	\$ 187,376.86	\$ 193,218.96	\$ 190,817.17	\$ 2,501,443.50	2%	
Out of Area	\$ 267,755.99	\$ 269,363.54	\$ 257,093.13	\$ 332,091.21	\$ 262,013.62	\$ 301,484.17	\$ 302,640.46	\$ 278,716.65	\$ 268,543.24	\$ 311,492.31	\$ 291,484.70	\$ 318,723.00	\$ 3,461,402.02	18%	
Patchwork Farms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Rocky Ridge	\$ 57,647.61	\$ 63,803.38	\$ 54,904.65	\$ 61,370.84	\$ 54,467.82	\$ 46,863.73	\$ 76,477.83	\$ 70,232.12	\$ 70,972.36	\$ 67,133.38	\$ 64,391.69	\$ 59,503.73	\$ 747,769.14	1%	

South Hwy 31	\$ 137,561.52	\$ 120,853.41	\$ 140,994.70	\$ 208,417.37	\$ 84,569.91	\$ 169,464.19	\$ 146,526.44	\$ 137,216.12	\$ 136,021.44	\$ 145,993.06	\$ 140,009.99	\$ 143,741.63	\$ 1,711,369.78	-24%
<b>Grand Total</b>	<b>\$ 944,930.85</b>	<b>\$ 796,229.37</b>	<b>\$ 1,061,768.19</b>	<b>\$ 1,202,529.81</b>	<b>\$ 853,090.53</b>	<b>\$ 975,393.28</b>	<b>\$ 1,022,813.07</b>	<b>\$ 1,021,511.14</b>	<b>\$ 1,011,437.17</b>	<b>\$ 1,008,098.89</b>	<b>\$ 974,393.76</b>	<b>\$ 995,363.52</b>	<b>\$ 11,867,559.58</b>	<b>8.42%</b>

Sales Taxes by District FY 15														
District	Oct. 2014	Nov.2014	Dec.2014	Jan.2015	Feb.2015	Mar.2015	April.2015	May.2015	June.2015	July.2015	Aug.2015	Sept.2015	FY 15 TOTAL	
Cahaba Heights	\$ 87,033.74	\$ 111,960.11	\$ 89,404.76	\$ 117,709.93	\$ 87,175.80	\$ 84,056.37	\$ 99,620.63	\$ 95,396.75	\$ 102,765.01	\$ 92,882.59	\$ 100,611.41	\$ 99,058.89	\$ 1,167,675.99	
Central Hwy 31	\$ 27,172.91	\$ 30,579.75	\$ 25,692.94	\$ 33,458.09	\$ 31,696.71	\$ 28,896.36	\$ 30,203.51	\$ 27,500.10	\$ 28,078.70	\$ 25,975.71	\$ 27,339.54	\$ 26,424.10	\$ 343,018.42	
Columbiana	\$ 9,108.72	\$ 9,034.08	\$ 4,281.35	\$ 10,248.68	\$ 5,814.11	\$ 6,462.48	\$ 6,611.19	\$ 7,122.14	\$ 8,443.43	\$ 9,793.19	\$ 7,431.20	\$ 8,720.01	\$ 93,070.58	
Liberty Park	\$ 10,361.60	\$ 10,029.42	\$ 7,479.35	\$ 10,486.62	\$ 8,130.35	\$ 11,467.16	\$ 7,978.43	\$ 6,684.65	\$ 10,544.63	\$ 7,052.41	\$ 7,955.91	\$ 7,235.40	\$ 105,405.93	
Multi Location	\$ 75,096.17	\$ 65,927.03	\$ 62,414.25	\$ 78,941.95	\$ 56,560.99	\$ 66,515.65	\$ 70,570.52	\$ 73,932.29	\$ 60,161.42	\$ 95,494.52	\$ 74,886.15	\$ 63,519.01	\$ 844,019.95	
North Hwy 31	\$ 187,301.08	\$ 199,380.02	\$ 216,894.68	\$ 245,639.21	\$ 206,406.83	\$ 185,659.44	\$ 200,030.66	\$ 220,532.51	\$ 206,235.77	\$ 194,801.45	\$ 206,078.65	\$ 189,174.46	\$ 2,458,134.76	
Out of Area	\$ 229,761.88	\$ 227,885.26	\$ 197,787.34	\$ 250,122.86	\$ 205,010.12	\$ 242,321.80	\$ 264,928.11	\$ 249,371.83	\$ 249,860.66	\$ 277,012.39	\$ 279,109.85	\$ 271,536.84	\$ 2,944,708.94	
Patchwork Farms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Rocky Ridge	\$ 60,153.36	\$ 61,074.34	\$ 65,300.89	\$ 67,448.02	\$ 55,871.50	\$ 52,997.84	\$ 65,741.23	\$ 67,276.64	\$ 73,652.24	\$ 59,967.84	\$ 53,047.88	\$ 60,722.27	\$ 743,254.05	
South Hwy 31	\$ 175,093.08	\$ 182,459.93	\$ 202,277.16	\$ 238,648.32	\$ 166,447.66	\$ 167,520.47	\$ 186,246.76	\$ 189,734.45	\$ 182,022.38	\$ 188,608.09	\$ 194,113.81	\$ 172,972.09	\$ 2,246,144.20	
<b>Grand Total</b>	<b>\$ 861,082.54</b>	<b>\$ 898,329.94</b>	<b>\$ 871,532.72</b>	<b>\$ 1,052,703.68</b>	<b>\$ 823,114.07</b>	<b>\$ 845,897.57</b>	<b>\$ 931,931.04</b>	<b>\$ 937,551.36</b>	<b>\$ 921,764.24</b>	<b>\$ 951,588.19</b>	<b>\$ 950,574.40</b>	<b>\$ 899,363.07</b>	<b>\$ 10,945,432.82</b>	

Sales Taxes by District FY 14														
District	Oct. 2013	Nov.2013	Dec.2013	Jan.2014	Feb.2014	March.2014	April.2014	May.2014	June.2014	July.2014	Aug.2014	Sept.2014	FY 14 TOTAL	YTD
Cahaba Heights	\$ 77,987.99	\$ 106,124.15	\$ 113,454.95	\$ 111,306.17	\$ 76,900.56	\$ 80,430.58	\$ 84,317.39	\$ 91,705.22	\$ 91,575.92	\$ 80,911.76	\$ 85,167.21	\$ 82,267.65	\$ 1,082,149.55	
Central Hwy 31 (Old Cr)	\$ 32,824.76	\$ 36,460.51	\$ 35,032.75	\$ 39,636.96	\$ 41,955.52	\$ 36,036.56	\$ 42,327.01	\$ 31,344.15	\$ 33,810.14	\$ 35,251.03	\$ 34,432.64	\$ 32,283.83	\$ 431,395.86	
Columbiana	\$ 9,709.32	\$ 10,327.04	\$ 9,463.17	\$ 11,746.82	\$ 7,942.16	\$ 7,847.40	\$ 8,359.39	\$ 8,532.46	\$ 10,034.65	\$ 9,052.87	\$ 7,986.18	\$ 7,975.79	\$ 108,977.25	
Liberty Park	\$ 9,351.78	\$ 9,186.11	\$ 5,622.83	\$ 7,862.35	\$ 8,980.49	\$ 7,820.56	\$ 15,778.77	\$ 11,913.85	\$ 9,934.61	\$ 23,750.19	\$ 8,964.93	\$ 6,300.18	\$ 125,466.65	
Multi Location	\$ 62,313.92	\$ 71,146.88	\$ 69,172.36	\$ 83,059.29	\$ 58,789.34	\$ 56,907.96	\$ 68,614.23	\$ 56,187.25	\$ 93,096.52	\$ 73,423.08	\$ 72,900.05	\$ 69,351.45	\$ 834,962.33	
North Hwy 31 (Shades C)	\$ 166,906.22	\$ 197,360.39	\$ 221,920.82	\$ 246,906.64	\$ 185,598.02	\$ 184,368.56	\$ 194,103.94	\$ 212,247.61	\$ 190,751.65	\$ 187,056.59	\$ 196,765.70	\$ 186,106.35	\$ 2,370,092.49	
Out of Area	\$ 174,717.59	\$ 274,738.74	\$ 216,588.47	\$ 203,600.55	\$ 195,436.73	\$ 187,495.14	\$ 198,732.21	\$ 226,426.55	\$ 217,424.46	\$ 194,126.69	\$ 233,452.77	\$ 206,770.20	\$ 2,529,510.10	
Rocky Ridge	\$ 53,197.63	\$ 64,271.24	\$ 66,609.41	\$ 60,405.10	\$ 47,978.03	\$ 52,508.50	\$ 59,724.78	\$ 74,049.78	\$ 84,749.09	\$ 62,712.25	\$ 58,223.19	\$ 64,031.87	\$ 748,460.87	
South Hwy 31 (Massey R)	\$ 153,900.95	\$ 165,957.41	\$ 198,138.76	\$ 224,626.57	\$ 165,389.52	\$ 198,477.11	\$ 195,611.71	\$ 170,574.00	\$ 186,497.75	\$ 183,881.25	\$ 192,852.03	\$ 185,604.34	\$ 2,221,531.40	
<b>Grand Total</b>	<b>\$ 740,910.16</b>	<b>\$ 935,572.47</b>	<b>\$ 936,023.52</b>	<b>\$ 989,150.45</b>	<b>\$ 788,970.37</b>	<b>\$ 811,892.37</b>	<b>\$ 867,569.43</b>	<b>\$ 882,980.87</b>	<b>\$ 917,874.79</b>	<b>\$ 850,165.71</b>	<b>\$ 890,744.70</b>	<b>\$ 840,691.66</b>	<b>\$ 10,452,546.50</b>	