



Option A: 2x/week waste; 1x/week recycling (existing service)

Vendor	Projected Cost (annual)	+/- FY20 Budget
AmWaste	\$3,696,504	+\$235,150
Arrow Disposal	\$3,744,159	+\$282,805
Santek	No bid	No bid
Republic Services	\$5,618,287	+\$2,156,933



Option B: 2x/week waste; 2x/month recycling

Vendor	Projected Cost (annual)	+/- FY20 Budget
AmWaste	\$3,516,757	+\$55,403
Arrow Disposal	\$3,714,932	+\$253,578
Santek	No bid	No bid
Republic Services	\$5,735,196	+\$2,273,842
Republic Services	\$3,733,190	+\$2,2/3,042



Option C: 1x/week waste; 1x/week recycling

Vendor	Projected Cost (annual)	+/- FY20 Budget
AmWaste	\$3,297,553	-\$163,801
Arrow Disposal	\$3,437,274	-\$24,080
Santek	\$4,405,821	+\$944,467
Republic Services	\$5,095,120	+\$1,633,766



Option D: 2x/week waste; on demand recycling

Vendor	Projected Cost (annual)	+/- FY20 Budget
AmWaste	\$3,190,873	-\$270,481
Arrow Disposal	\$3,448,262	-\$13,092
Santek	No bid	No bid
Republic Services	\$5,044,731	+\$1,583,377



Option E: 1x/week waste; on demand recycling

Vendor	Projected Cost (annual)	+/- FY20 Budget
AmWaste	\$2,449,964	-\$1,011,390
Arrow Disposal	\$2,951,400	-\$509,954
Santek	\$3,648,134	+\$186,780
Republic Services	\$4,521,565	+\$1,060,211



Option F: 1x/week household & recycling

Projected Cost (annual)	+/- FY20 Budget
\$2,688,166	-\$773,188
No bid	No bid
No bid	No bid
No bid	No bid
	(annual) \$2,688,166 No bid No bid



Option G: 2x/week household & recycling

Vendor	Projected Cost (annual)	+/- FY20 Budget
AmWaste	\$3,429,075	-\$32,279
Arrow Disposal	No bid	No bid
Santek	No bid	No bid
Republic Services	No bid	No bid







All AmWaste recycling options include processing at RePower South in Montgomery, AL. (Up to our current annual average of 1,700 tons.)

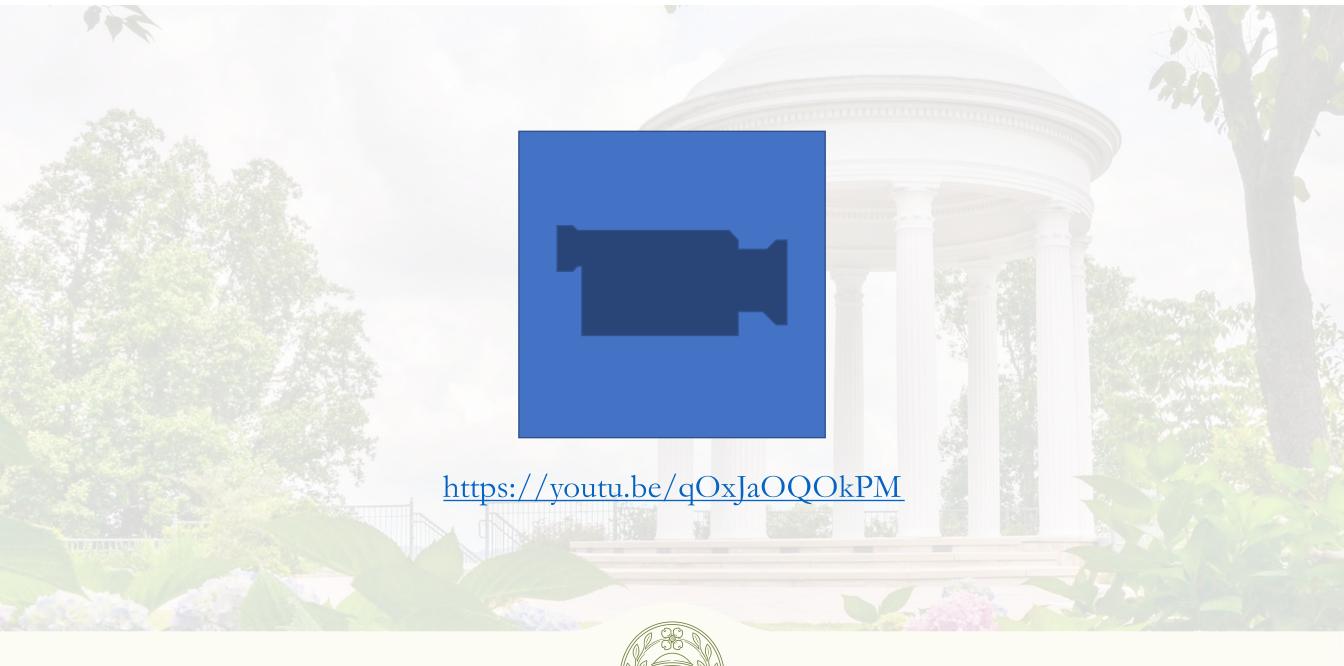






Bagged & loose waste enters a system of sorters with 70% repurposed as a sold commodity (cardboard, plastic, etc.) or converted to Feedstock "ReEF" fuel (a replacement for coal in industrial & utility boilers).





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	Option A	Option B	Option C	Option D	Option E	Option F	Option G
Waste & Recycling Collection: 1x per week						•	
Waste & Recycling Collection: 2x per week							•
Waste Collection: 1x per week		***************************************	•		•		
Waste Collection: 2x per week	•	•		•			
Recycling: 1x per week	•		•				
Recycling: 2x per month		•					
Recycling: On-demand				•	•		
Budget Impact	\$ 235,150	\$ 55,402	\$ 163,801	\$ 270,480	\$ 1,011,390	\$ 773,188	\$ 32,278

Option A: Waste collection twice per week, plus separated recycling once per week (same as existing service)

Budget Impact: \$235,150 additional



	Option A	Option B	Option C	Option D	Option E	Option F	Option G
Waste & Recycling Collection: 1x per week		***************************************				•	
Waste & Recycling Collection: 2x per week							•
Waste Collection: 1x per week			•		•		
Waste Collection: 2x per week	•	•		•			
Recycling: 1x per week	•		•				
Recycling: 2x per month		•					
Recycling: On-demand				•	•		
Budget Impact	\$ 235,150	\$ 55,402	\$ 163,801	\$ 270,480	\$ 1,011,390	\$ 773,188	\$ 32,278

Option B: Waste collection twice per week, plus separated recycling twice per month

Budget Impact: \$55,402 additional



	Option A	Option B	Option C	Option D	Option E	Option F	Option G
Waste & Recycling Collection: 1x per week				-		•	
Waste & Recycling Collection: 2x per week							•
Waste Collection: 1x per week	<u></u>		•		•		
Waste Collection: 2x per week	•	•		•			
Recycling: 1x per week	•		•				
Recycling: 2x per month		•					
Recycling: On-demand				•	•		
Budget Impact	\$ 235,150	\$ 55,402	\$ 163,801	\$ 270,480	\$ 1,011,390	\$ 773,188	\$ 32,278

Option C: Waste collection once per week, plus separated recycling once per week

Budget Impact: \$163,801 savings



	Option A	Option B	Option C	Option D	Option E	Option F	Option G
Waste & Recycling Collection: 1x per week						•	
Waste & Recycling Collection: 2x per week							•
Waste Collection: 1x per week			•		•		
Waste Collection: 2x per week	•	•		•			
Recycling: 1x per week	•		•				
Recycling: 2x per month		•					
Recycling: On-demand				•	•		
Budget Impact	\$ 235,150	\$ 55,402	\$ 163,801	\$ 270,480	\$ 1,011,390	\$ 773,188	\$ 32,278

Option D: Waste collection twice per week, with on-demand recycling\*

Budget Impact: \$270,480 savings

\*On-demand recycling is \$8.50 per month; billed directly to the customer.



	Option A	Option B	Option C	Option D	Option E	Option F	Option G
Waste & Recycling Collection: 1x per week						•	
Waste & Recycling Collection: 2x per week							•
Waste Collection: 1x per week			•	<u></u>	•		
Waste Collection: 2x per week	•	•		•			
Recycling: 1x per week	•		•				
Recycling: 2x per month		•					
Recycling: On-demand				•	•		
Budget Impact	\$ 235,150	\$ 55,402	\$ 163,801	\$ 270,480	\$ 1,011,390	\$ 773,188	\$ 32,278

Option E: Waste collection once per week, with on-demand recycling\*

Budget Impact: \$1,011,390 savings

\*On-demand recycling is \$8.50 per month; billed directly to the customer.



	Option A	Option B	Option C	Option D	Option E	Option F	Option G
Waste & Recycling Collection: 1x per week			-			•	
Waste & Recycling Collection: 2x per week							•
Waste Collection: 1x per week			•		•		
Waste Collection: 2x per week	•	•		•			
Recycling: 1x per week	•		•				
Recycling: 2x per month		•					
Recycling: On-demand				•	•		
Budget Impact	\$ 235,150	\$ 55,402	\$ 163,801	\$ 270,480	\$ 1,011,390	\$ 773,188	\$ 32,278

Option F: Waste and recycling combined and collected in the same trash cart once per week

Budget Impact: \$773,188 savings

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Recycling will still occur, but ALL household waste would be deposited into the same trash cart – no need to separate recyclables.



	Option A	Option B	Option C	Option D	Option E	Option F	Option G
Waste & Recycling Collection: 1x per week						•	
Waste & Recycling Collection: 2x per week							•
Waste Collection: 1x per week			•		•		
Waste Collection: 2x per week	•	•		•			
Recycling: 1x per week	•		•				
Recycling: 2x per month		•					
Recycling: On-demand				•	•		
Budget Impact	\$ 235,150	\$ 55,402	\$ 163,801	\$ 270,480	\$ 1,011,390	\$ 773,188	\$ 32,278

Option G: Waste and recycling collected in the same trash cart twice per week

Budget Impact: \$32,278 savings

Recycling will still occur, but ALL household waste would be deposited into the same trash cart – no need to separate recyclables.



## What Stays the Same?

- The option to recycle is not being eliminated, but may function differently.
- Bulk debris/waste pick-ups would remain as is service requested via the Action Center and pickup to occur within 10 business days. Small debris (small limbs, bagged leaves and grass clippings, etc.) would continue to be collected with household trash in small amounts.
- · Backdoor service would remain as is.



# Customer Service/Tracking Features

- All AmWaste trucks equipped with **GPS trackers** provides real-time, as well as historical location & speed data.
- All trucks equipped with **front, rear & in-cab cameras** assist in resolving damage/accident claims, deterring distracted driving, etc.
- All references provided positive endorsements regarding overall program and exemplary customer service.





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