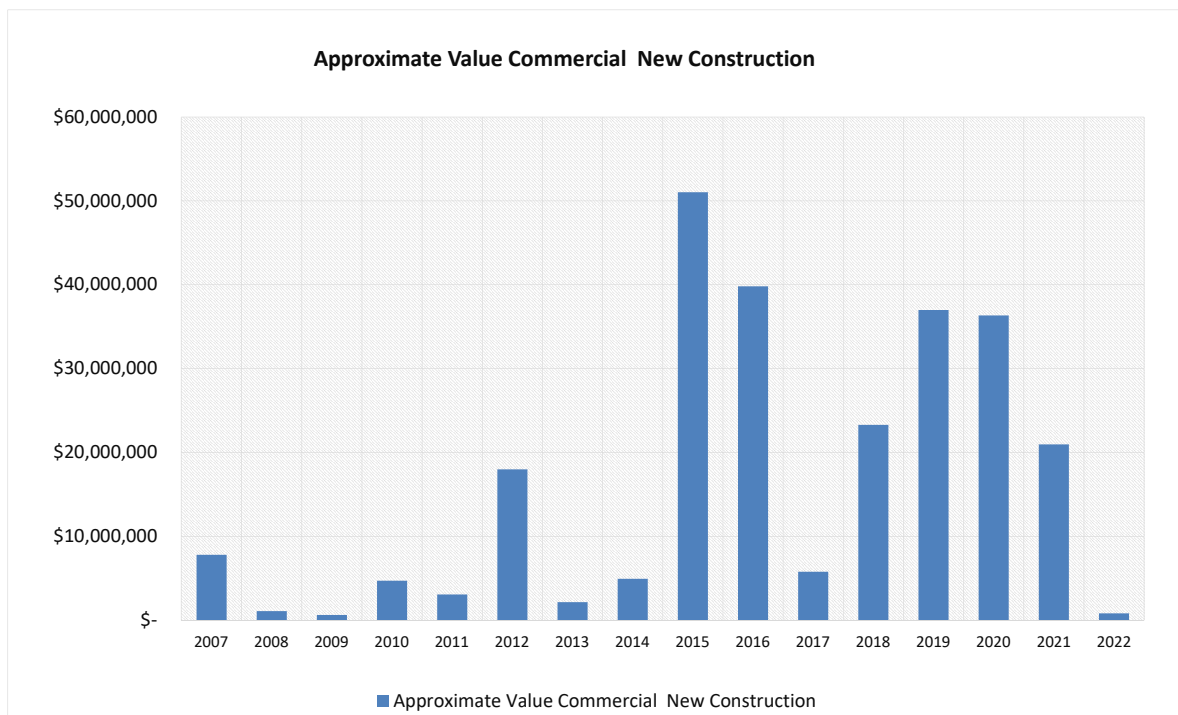
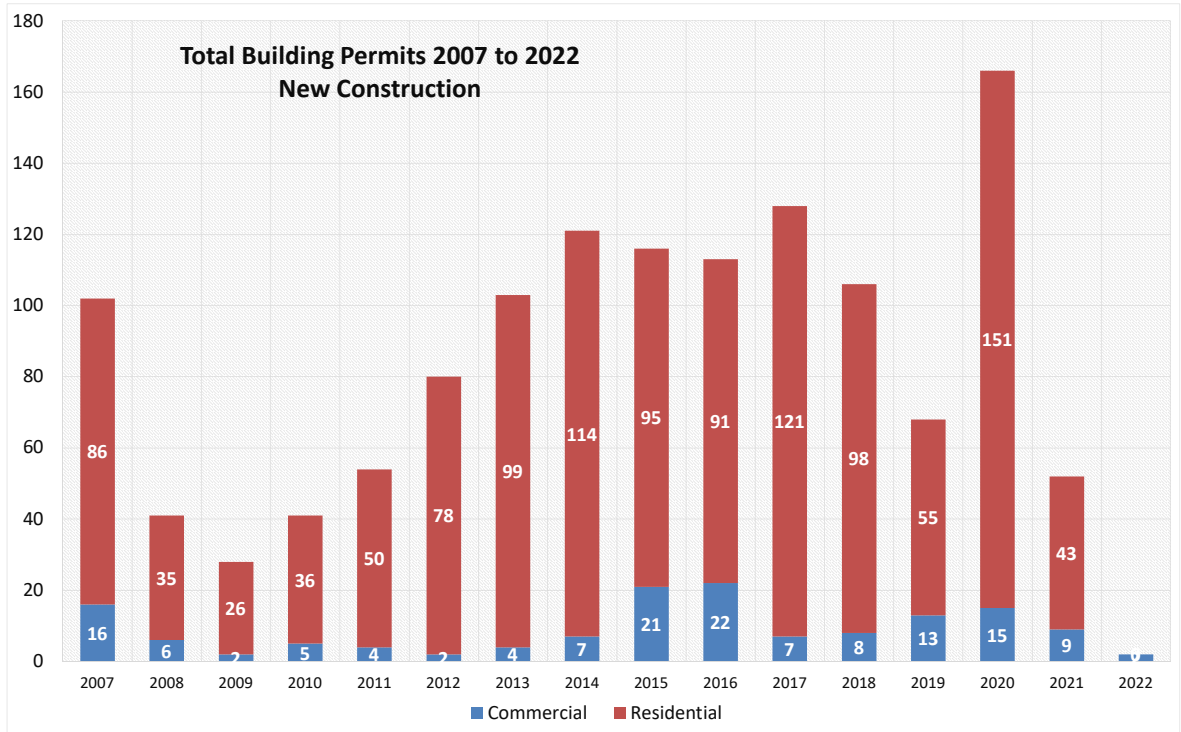


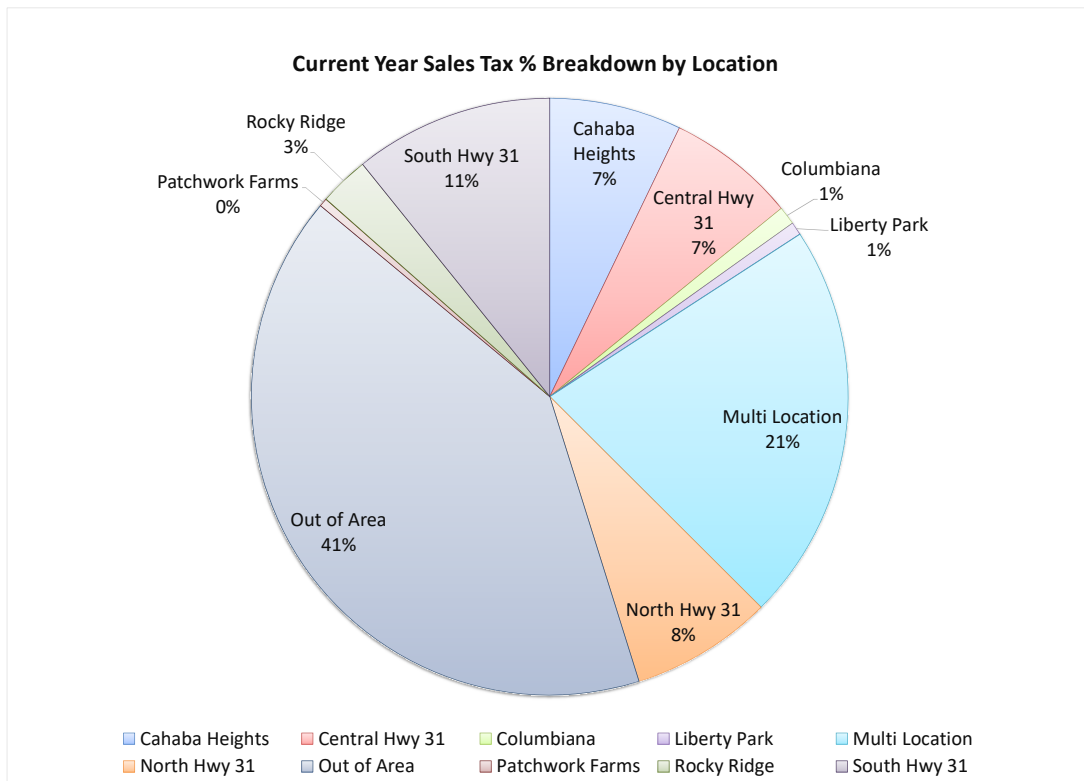
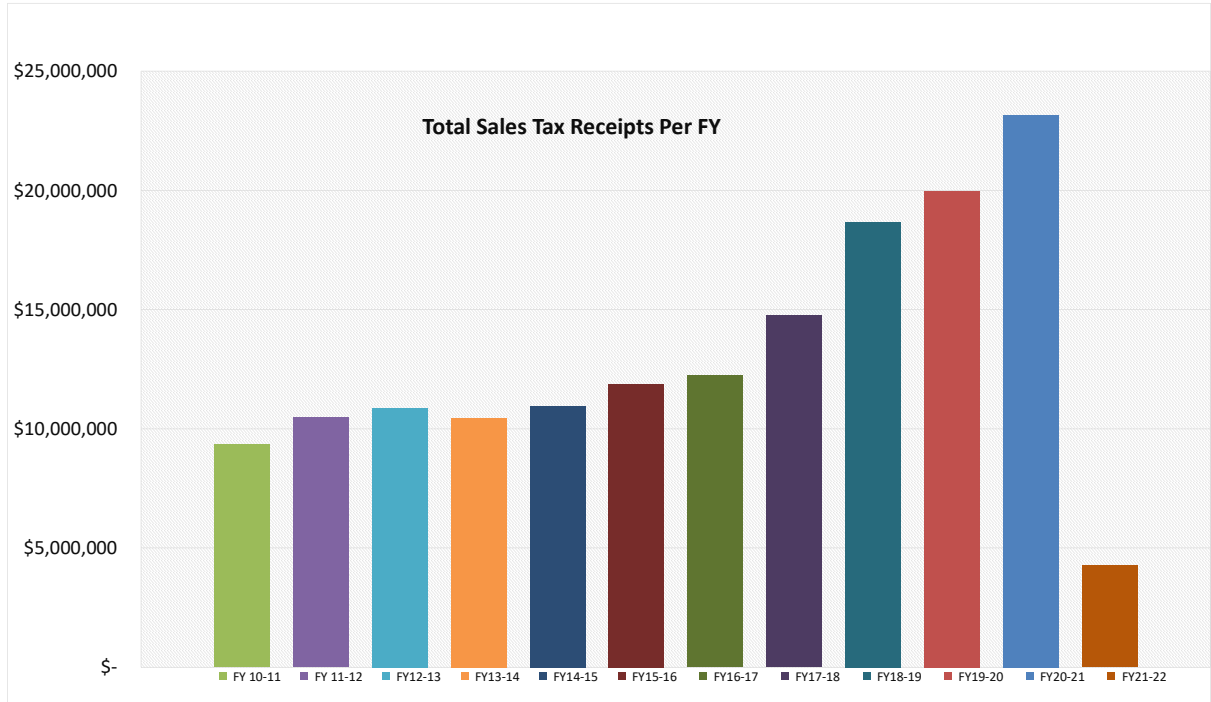


**City of Vestavia Hills Monthly Growth Dashboard**  
**Sales Tax & Building Permits**  
**as of November 30, 2021**



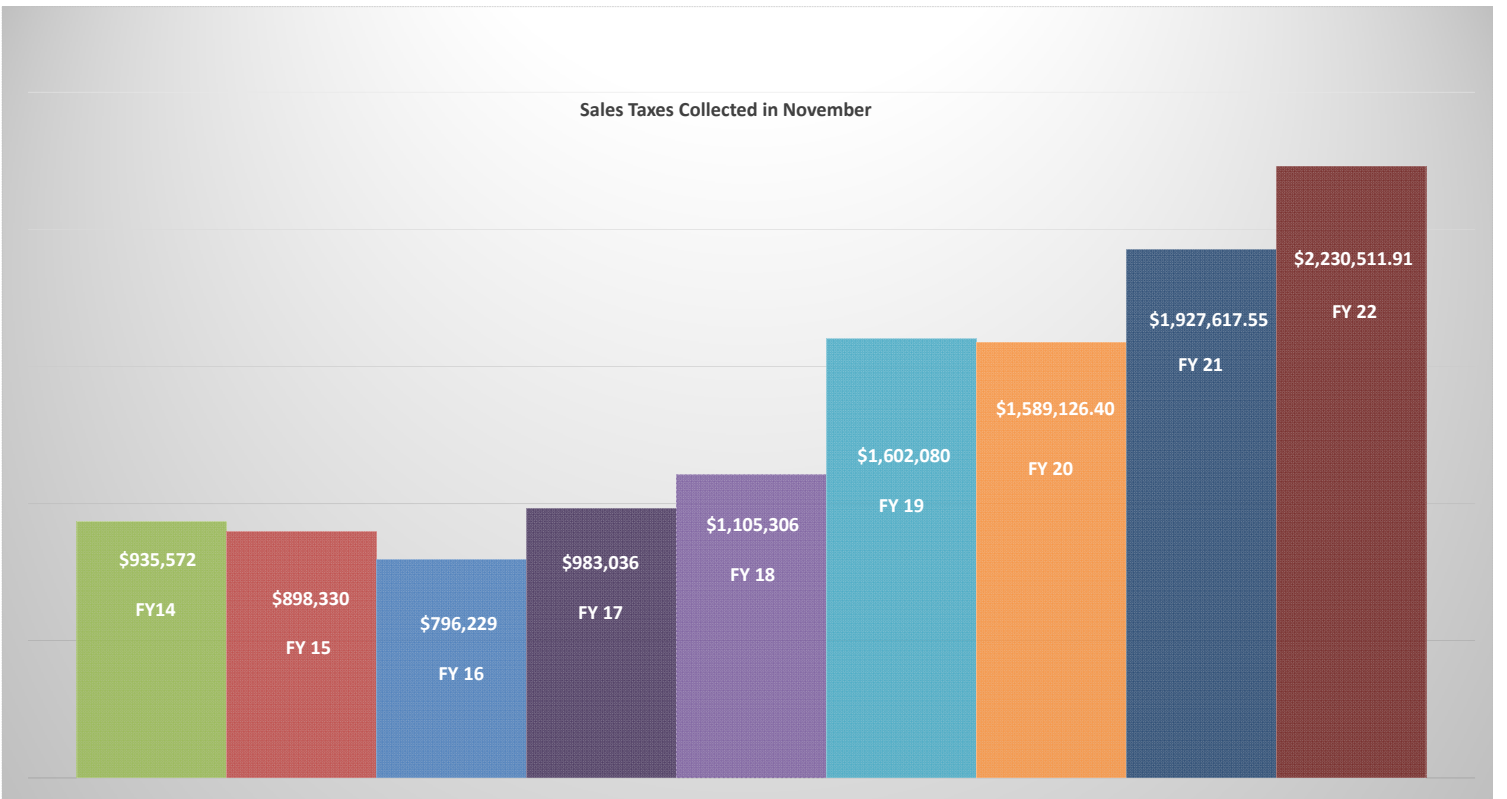
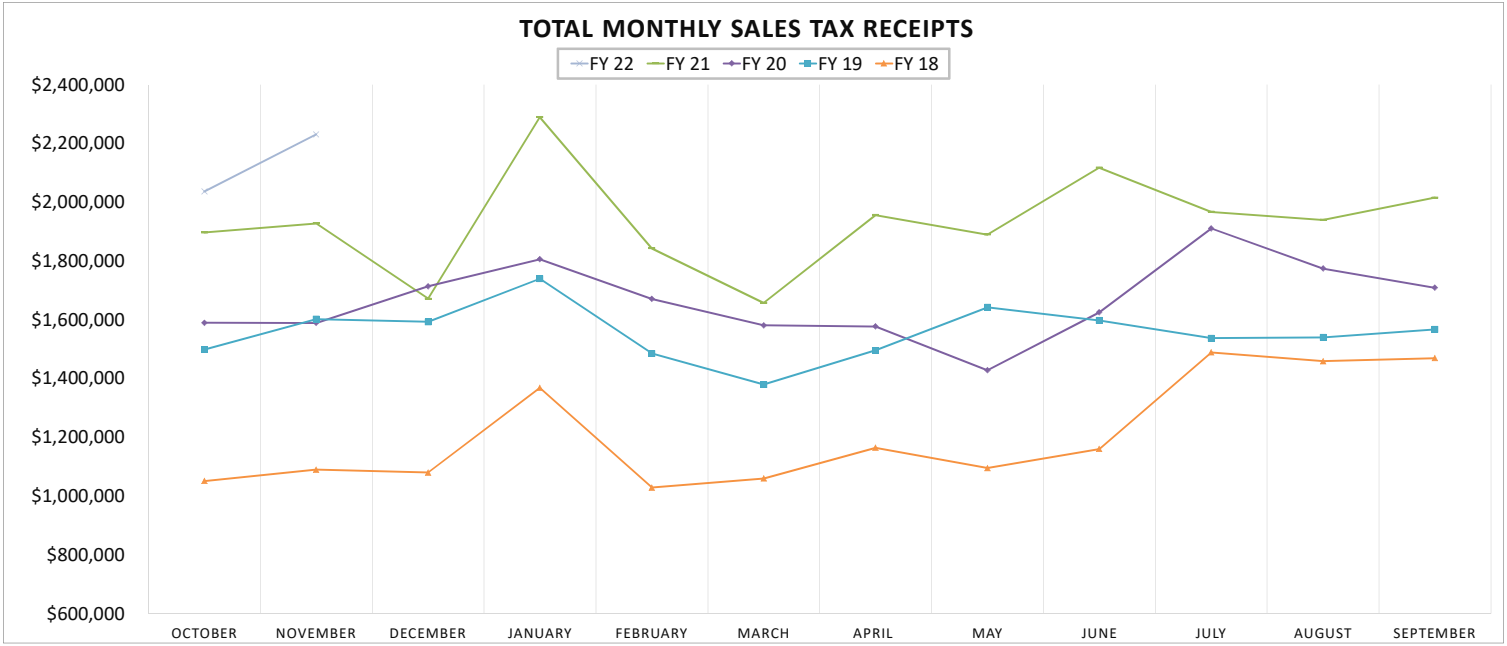


**City of Vestavia Hills Monthly Growth Dashboard**  
**Sales Tax & Building Permits**  
 as of November 30, 2021

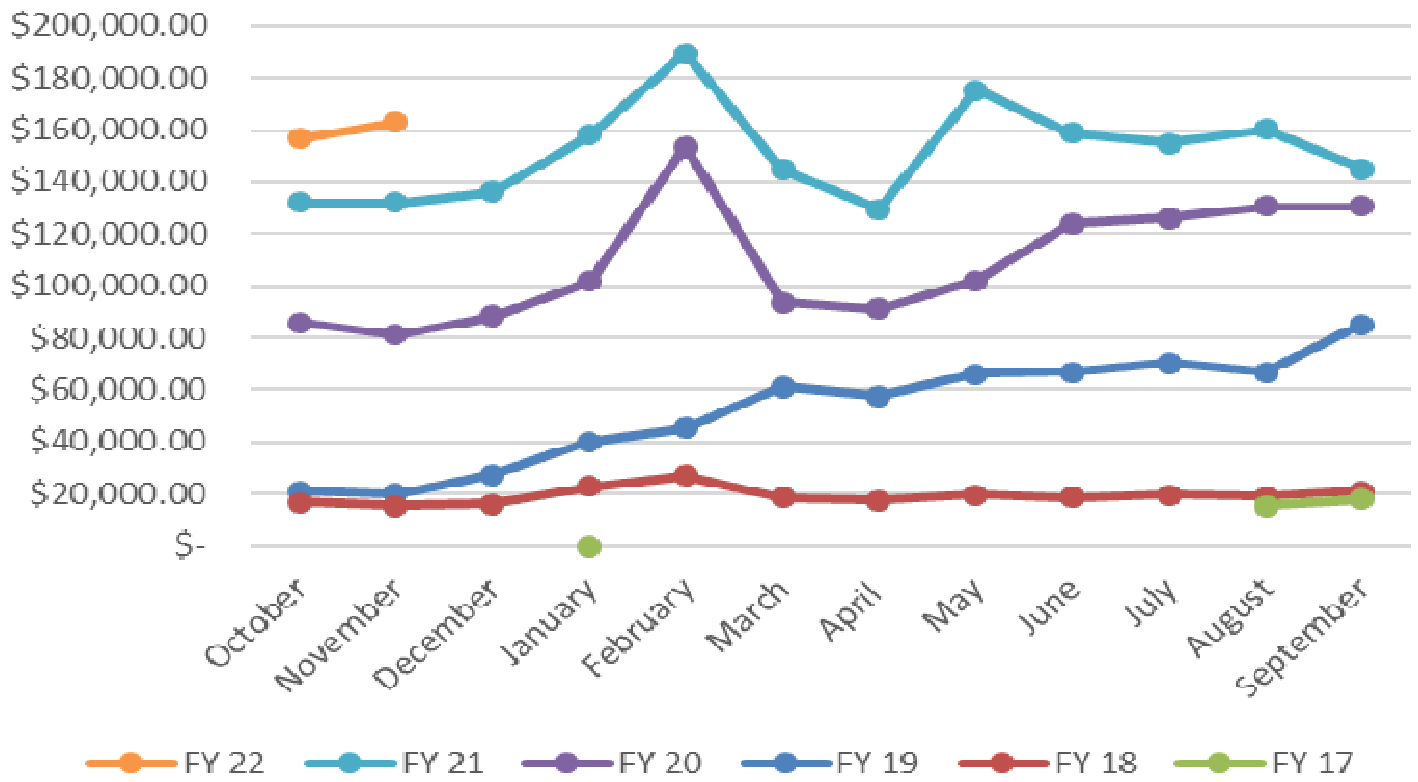




**City of Vestavia Hills Monthly Growth Dashboard**  
**Sales Tax & Building Permits**  
**as of November 30, 2021**



# SSUT Monthly Receipts





**City of Vestavia Hills Monthly Growth Dashboard**

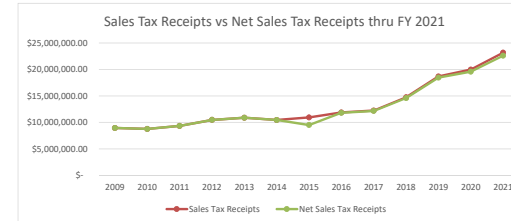
**Sales Tax  
Building Permits  
as of November 30, 2021**

**Building Permits by Fiscal Year**

Fiscal Year	Commercial Permits New	Residential Permits New	Total	Approximate Value Commercial New Construction
2007	16	86	102	\$ 7,817,880.00
2008	6	35	41	\$ 1,077,814.44
2009	2	26	28	\$ 648,730.00
2010	5	36	41	\$ 4,728,444.44
2011	4	50	54	\$ 3,094,222.22
2012	2	78	80	\$ 18,005,555.56
2013	4	103	107	\$ 2,174,855.56
2014	7	114	121	\$ 4,936,671.11
2015	21	95	116	\$ 51,031,000.00
2016	22	91	113	\$ 39,792,455.00
2017	7	121	128	\$ 5,775,931.00
2018	8	98	106	\$ 23,287,414.00
2019	13	55	68	\$ 36,983,065.00
2020	15	131	146	\$ 36,321,325.00
2021	9	43	52	\$ 20,964,730.00
2022	2	0	2	\$ 816,105.00

**Net Sales Tax Per Fiscal Year**

Fiscal Year	Sales Tax Receipts	Economic Incentives Paid In Fiscal Year	Net Sales Tax Receipts	% Change in Net Sales Tax Receipts
2009	\$ 8,947,596.94	\$ -	\$ 8,947,596.94	-
2010	\$ 8,762,399.88	\$ -	\$ 8,762,399.88	-2.07%
2011	\$ 9,332,990.69	\$ -	\$ 9,332,990.69	6.51%
2012	\$ 10,466,758.27	\$ -	\$ 10,466,758.27	12.15%
2013	\$ 10,885,112.65	\$ -	\$ 10,885,112.65	4.00%
2014	\$ 10,452,546.50	\$ -	\$ 10,452,546.50	-3.97%
2015	\$ 10,945,432.82	\$ 1,447,586.26	\$ 9,497,846.56	-9.13%
2016	\$ 11,867,559.58	\$ 59,153.38	\$ 11,808,406.20	24.33%
2017	\$ 12,241,945.45	\$ 73,422.00	\$ 12,168,523.45	3.05%
2018	\$ 14,747,153.79	\$ 156,254.00	\$ 14,590,899.79	19.91%
2019	\$ 18,678,689.33	\$ 222,265.60	\$ 18,456,423.73	26.49%
2020	\$ 19,973,686.34	\$ 396,045.27	\$ 19,577,641.07	6.07%
2021	\$ 23,169,748.33	\$ 565,052.57	\$ 22,604,695.78	15.46%



**Sales Taxes Received by Location- Annual Trend**

Full Fiscal Year	FY 10-11	FY 11-12	% Change from prior year	FY12-13	% Change from prior year	FY13-14	% Change from prior year	FY14-15	% Change from prior year	FY15-16	% Change from prior year	FY16-17	% Change from prior year	FY17-18	% Change from prior year	FY18-19	FY19-20	FY20-21	FY21-22
Cahaba Heights	\$ 796,344	\$ 944,002	18.5%	\$ 1,069,110	13.3%	\$ 1,082,149.55	1%	\$ 1,167,675.99	7.90%	\$ 1,247,829.58	6.86%	\$ 1,173,754.56	-5.9%	\$ 1,175,870.80	0.2%	\$ 1,628,272.63	\$ 1,564,363.44	\$ 1,705,582.14	\$ 282,433.97
Central Hwy 31 (Old Creek)	\$ 490,408	\$ 536,333	9.4%	\$ 477,706	-10.9%	\$ 431,395.86	-10%	\$ 343,018.42	-20.49%	\$ 1,104,285.20	221.93%	\$ 1,187,136.19	7.5%	\$ 1,320,324.93	11.2%	\$ 1,467,874.02	\$ 1,502,978.99	\$ 1,621,197.62	\$ 275,490.41
Columbiana	\$ 102,329	\$ 123,504	20.7%	\$ 127,274	3.1%	\$ 108,977.25	-14%	\$ 93,070.58	-14.60%	\$ 84,176.67	-9.56%	\$ 82,288.45	-2.2%	\$ 109,914.40	33.6%	\$ 183,508.86	\$ 207,832.23	\$ 244,345.73	\$ 39,057.92
Liberty Park	\$ 97,782	\$ 111,170	13.7%	\$ 110,961	-0.2%	\$ 125,466.65	13%	\$ 105,405.93	-15.99%	\$ 111,283.93	5.58%	\$ 123,236.94	10.7%	\$ 133,396.59	8.2%	\$ 160,313.74	\$ 140,087.23	\$ 121,250.28	\$ 28,075.34
Multi Location	\$ 745,663	\$ 820,240	10.8%	\$ 821,583	-0.6%	\$ 834,962.33	2%	\$ 844,019.95	1.08%	\$ 897,999.76	6.40%	\$ 1,898,836.86	111.5%	\$ 2,602,848.20	37.1%	\$ 3,487,213.42	\$ 3,827,071.14	\$ 4,751,823.62	\$ 854,150.28
North Hwy 31 (Shades Cres)	\$ 2,176,944	\$ 2,426,979	11.5%	\$ 2,430,864	0.2%	\$ 2,370,092.49	-3%	\$ 2,458,134.76	3.71%	\$ 2,501,443.50	1.76%	\$ 1,740,043.38	-30.4%	\$ 1,436,268.40	-17.5%	\$ 1,838,824.55	\$ 1,701,042.36	\$ 1,741,431.79	\$ 303,610.24
Out of Area	\$ 2,193,180	\$ 2,454,087	11.9%	\$ 2,710,071	10.4%	\$ 2,529,510.10	-7%	\$ 2,944,708.94	16.41%	\$ 3,461,402.02	17.55%	\$ 3,614,291.36	4.4%	\$ 5,206,587.65	44.1%	\$ 6,367,867.94	\$ 7,036,332.58	\$ 7,907,192.88	\$ 1,613,707.57
Patchwork Farms										\$ 8,165.52		\$ 84,554.77	935.5%	\$ 135,104.17		\$ 88,908.24	\$ 78,656.17		\$ 17,863.48
Rocky Ridge	\$ 663,942	\$ 732,395	10.3%	\$ 734,473	0.3%	\$ 748,460.87	2%	\$ 743,254.05	-0.70%	\$ 747,769.14	0.61%	\$ 792,094.40	5.9%	\$ 853,117.77	7.7%	\$ 860,267.11	\$ 612,934.42	\$ 627,941.32	\$ 106,565.52
South Hwy 31 (Massey Rd t	\$ 2,066,398	\$ 2,312,048	11.9%	\$ 2,221,531.40	-8%	\$ 2,246,144.20	1.1%	\$ 1,711,369.78	-23.81%	\$ 1,589,044.09	-7.1%	\$ 1,592,213.55	0.2%	\$ 1,921,584.70		\$ 1,984,210.52	\$ 2,553,809.63		\$ 425,928.67
<b>Grand Total</b>	<b>\$ 9,332,991</b>	<b>\$ 10,466,758</b>	<b>12.1%</b>	<b>\$ 10,885,113</b>	<b>4.0%</b>	<b>\$ 10,452,546.50</b>	<b>-4.0%</b>	<b>\$ 10,945,432.82</b>	<b>4.7%</b>	<b>\$ 11,867,559.58</b>	<b>8.4%</b>	<b>\$ 12,208,891.75</b>	<b>2.9%</b>	<b>\$ 14,515,097.15</b>	<b>18.9%</b>	<b>\$ 18,050,831.14</b>	<b>\$ 18,665,761.17</b>	<b>\$ 21,353,231.18</b>	<b>\$ 3,946,883.40</b>

**Sales Taxes Received by Location- Monthly Trend**

Sales Taxes by District	FY 22	October	November	December	January	February	March	April	May	June	July	August	September	FY 21 TOTAL YTD	% Change from prior year YTD
Cahaba Heights	\$	\$ 134,598.72	\$ 147,835.25											\$ 282,433.97	-12.98%
Central Hwy 31	\$	\$ 139,174.20	\$ 136,316.21											\$ 275,490.41	-4.77%
Columbiana	\$	\$ 17,426.35	\$ 21,631.57											\$ 39,057.92	-1.62%
Liberty Park	\$	\$ 12,247.49	\$ 15,827.85											\$ 28,075.34	96.83%
Multi Location	\$	\$ 400,948.70	\$ 453,201.58											\$ 854,150.28	11.66%
North Hwy 31	\$	\$ 152,217.47	\$ 151,392.77											\$ 303,610.24	3.55%
Out of Area	\$	\$ 770,956.25	\$ 842,751.32											\$ 1,613,707.57	23.23%
Patchwork Farms	\$	\$ 7,706.04	\$ 10,157.44											\$ 17,863.48	58.09%
Rocky Ridge	\$	\$ 48,576.77	\$ 57,988.75											\$ 106,565.52	-0.09%
South Hwy 31	\$	\$ 193,688.99	\$ 230,239.68											\$ 425,928.67	4.60%
<b>Grand Total</b>	<b>\$</b>	<b>\$ 1,879,540.98</b>	<b>\$ 2,067,342.42</b>											<b>\$ 3,946,883.40</b>	<b>10.85%</b>
SSUT	\$	\$ 156,753.46	\$ 163,169.49											\$ 319,922.95	21.28%
<b>Adjusted Total</b>	<b>\$</b>	<b>\$ 2,036,294.44</b>	<b>\$ 2,230,511.91</b>											<b>\$ 4,266,806.35</b>	<b>11.57%</b>

