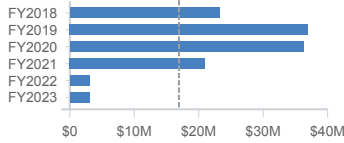# Economic Growth Dashboard

Full Monthly Metrics

Value of Commercial New Construction

thru 1-31-2023 v3

NEEDS FOCUS **Target** Greater than or equal…
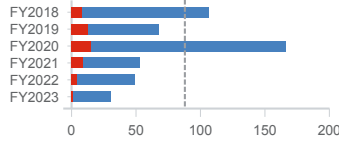

$3,000,000.00

Value of Commercial New Construction in FY2023

Qty of Permits - New Construction

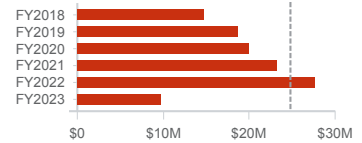**NEEDS FOCUS** **Target** Greater than or equal…

31

Permit Type in FY2023

Sales Tax Comparisons by Fiscal Year thru 1-23

Data Updated thru 1-31-23 v3
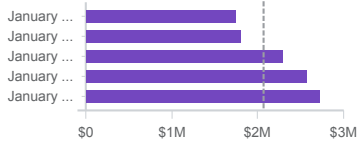
BUDGET TARG… **Target** Greater than or equ…

$9,696,401.86

Amount in FY2023

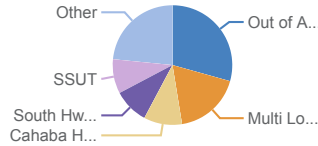## Historical Sales Taxes Collected for January thru 2023

By Fiscal Year thru 2023

ON TARGET -… **Target** Greater than or equal…

$2,721,263.71

Amount in January 2023

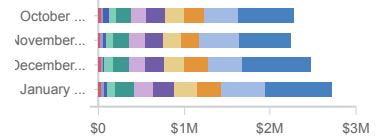## FY 2023 Sales Tax by Trade Area

$9,696,401.86

Trade Area in 2023

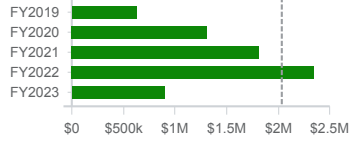## Sales Taxes by Trade Area - Current FY
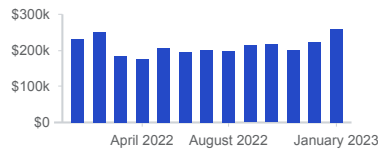
Monthly thru 1/23

$2,721,263.71

Trade Area in January 2023

SSUT Received per Fiscal Year thru 1-31-23

NEEDS FOCUS **Target** Greater than or equal…

FY2019
FY2020
FY2021
FY2022
FY2023

$0 $500k $1M $1.5M $2M $2.5M

$900,633.09

SSUT Received in FY2023

SSUT - Monthly Trend

$300k
$200k
$100k
$0

April 2022   August 2022   January 2023

$259,404.62

SSUT Received in January 2023

Percentage Change by Month- CPI v Sales Tax

thru Jan 2023

20%
15%
10%
5%

March 2022   August 2022   January 2023