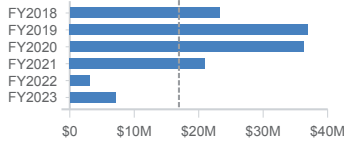# Economic Growth Dashboard

Full Monthly Metrics

Value of Commercial New Construction

thru 2-28-2023 v3

NEEDS FOCUS | **Target** Greater than or equal…
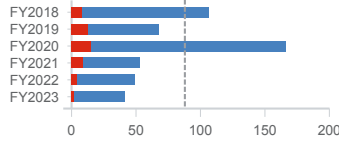

$7,100,000.00

Value of Commercial New Construction in FY2023

Qty of Permits - New Construction

NEEDS FOCUS | **Target** Greater than or equal…
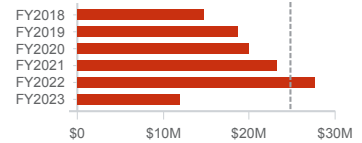

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Permit Type in FY2023

Sales Tax Comparisons by Fiscal Year thru 1-23

Data Updated thru 2-28-23 v3

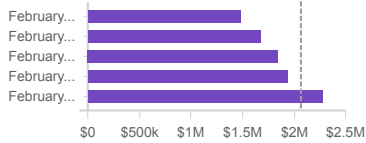**BUDGET TARG…** | **Target** Greater than or equ…

$11,976,838.52

Amount in FY2023

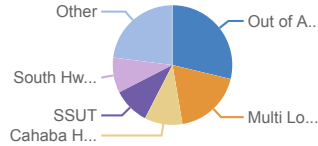## Historical Sales Taxes Collected for February thru 2023

By Fiscal Year thru 2023

ON TARGET -… | **Target** Greater than or equal…

$2,280,436.66

Amount in February 2023

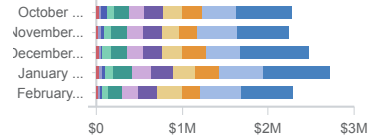## FY 2023 Sales Tax by Trade Area

$11,976,838.52

Trade Area in 2023

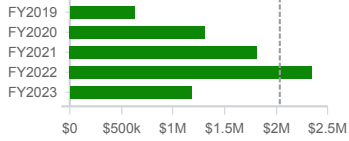## Sales Taxes by Trade Area - Current FY

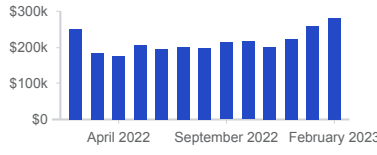Monthly thru 2/23

$2,280,436.66

Trade Area in February 2023

SSUT Received per Fiscal Year thru 2-28-23

NEEDS FOCUS **Target** Greater than or equal…

FY2019
FY2020
FY2021
FY2022
FY2023

$0 $500k $1M $1.5M $2M $2.5M

$1,183,698.55
SSUT Received in FY2023

SSUT - Monthly Trend

$300k
$200k
$100k
$0

April 2022   September 2022   February 2023

$283,065.46
SSUT Received in February 2023

Percentage Change by Month- CPI v Sales Tax

thru Feb 2023

20%
15%
10%
5%

February 2022   August 2022   February 2023