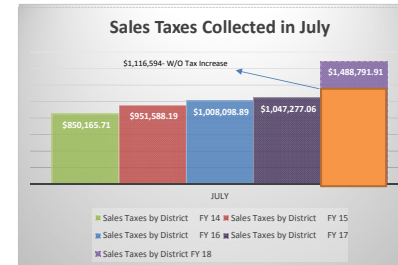
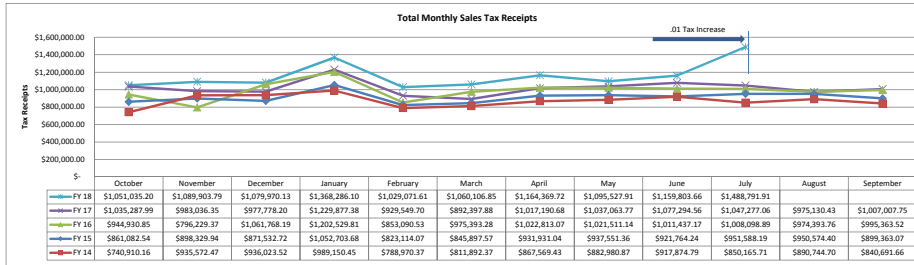
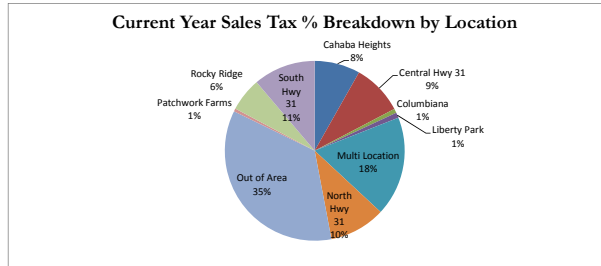
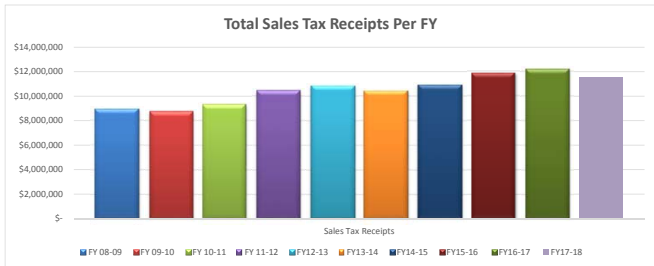
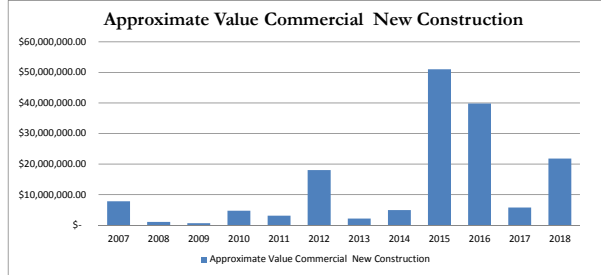
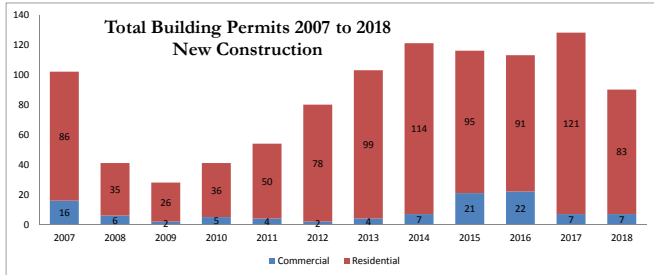




City of Vestavia Hills Monthly Growth Dashboard

Sales Tax
Building Permits
as of July 31, 2018

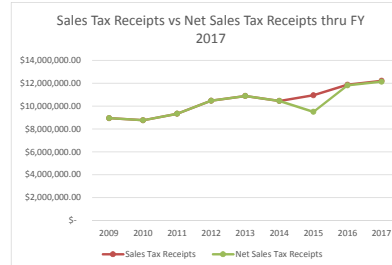


Building Permits by Fiscal Year

Fiscal Year	Commercial Permits		Residential Permits		Total	Approximate Value
	New	New	New	New Construction		
	2007	16	86	102		
2008	6	35	41	\$ 1,077,814.44		
2009	2	26	28	\$ 648,730.00		
2010	5	36	41	\$ 4,728,444.44		
2011	4	50	54	\$ 3,094,222.22		
2012	2	78	80	\$ 18,005,555.56		
2013	4	99	103	\$ 2,174,855.56		
2014	7	114	121	\$ 4,936,671.11		
2015	21	95	116	\$ 51,031,000.00		
2016	22	91	113	\$ 39,792,455.00		
2017	7	121	128	\$ 5,775,931.00		
2018	7	83	90	\$ 21,787,414.00		

Net Sales Tax Per Fiscal Year

Fiscal Year	Sales Tax		Economic Incentives		Net Sales		% Change in Net
	Receipts	Paid In Fiscal Year	Tax Receipts	Sales Tax Receipts			
	2009	\$ 8,947,596.94	\$ -	\$ 8,947,596.94			
2010	\$ 8,762,399.88	\$ -	\$ 8,762,399.88	-2.07%			
2011	\$ 9,332,990.69	\$ -	\$ 9,332,990.69	6.51%			
2012	\$ 10,466,758.27	\$ -	\$ 10,466,758.27	12.15%			
2013	\$ 10,885,112.65	\$ -	\$ 10,885,112.65	4.00%			
2014	\$ 10,452,546.50	\$ -	\$ 10,452,546.50	-3.97%			
2015	\$ 10,945,432.82	\$ 1,447,586.26	\$ 9,497,846.56	-9.13%			
2016	\$ 11,867,559.58	\$ 59,153.38	\$ 11,808,406.20	24.33%			
2017	\$ 12,208,891.75	\$ 73,422.00	\$ 12,135,469.75	2.77%			
2018	\$ 11,586,866.88	\$ 156,254.00	\$ 11,430,612.88				



Sales Taxes Received by Location- Annual Trend

Full Fiscal Year	FY 08-09	FY 09-10	% Change from prior year	FY 10-11	% Change from prior year	FY 11-12	% Change from prior year	FY12-13	% Change from prior year	FY13-14	% Change from prior year	FY14-15	% Change from prior year	FY15-16	% Change from prior year	FY16-17	% Change from prior year	FY17-18
Cahaba Heights	\$ 643,425	\$ 684,844	6.4%	\$ 796,344	16.3%	\$ 944,002	18.5%	\$ 1,069,110	13.3%	\$ 1,082,149.53	1%	\$ 1,167,675.99	7.90%	\$ 1,247,829.58	6.86%	\$ 1,173,754.56	-5.9%	\$ 947,032.71
Central Hwy 31 (Old Co)	\$ 441,146	\$ 437,603	-0.8%	\$ 490,408	12.1%	\$ 536,333	9.4%	\$ 477,706	-10.9%	\$ 431,395.86	-10%	\$ 343,018.42	-20.49%	\$ 1,104,285.20	221.93%	\$ 1,187,136.19	7.5%	\$ 1,056,875.95
Columbiana	\$ 84,890	\$ 91,006	7.2%	\$ 102,329	12.4%	\$ 123,504	20.7%	\$ 127,274	3.1%	\$ 108,977.25	-14%	\$ 93,070.58	-14.60%	\$ 84,176.67	-9.56%	\$ 82,288.45	-2.2%	\$ 87,875.04
Liberty Park	\$ 112,743	\$ 75,012	-33.5%	\$ 97,782	30.4%	\$ 111,170	13.7%	\$ 110,961	-0.2%	\$ 125,466.65	13%	\$ 105,050.93	-15.99%	\$ 111,283.93	5.58%	\$ 123,236.94	10.7%	\$ 112,418.94
Multi Location	\$ 651,824	\$ 681,214	4.5%	\$ 745,663	9.5%	\$ 826,240	10.8%	\$ 821,583	-0.6%	\$ 854,962.33	2%	\$ 844,019.95	1.08%	\$ 897,999.76	6.40%	\$ 1,898,836.86	111.5%	\$ 2,075,421.64
North Hwy 31 (Shades O)	\$ 2,132,513	\$ 2,100,401	-1.5%	\$ 2,176,944	3.6%	\$ 2,426,979	11.5%	\$ 2,430,864	0.2%	\$ 2,370,092.49	-3%	\$ 2,458,134.76	3.71%	\$ 2,501,443.50	2.1%	\$ 1,740,043.38	-30.4%	\$ 1,168,950.92
Out of Area	\$ 2,396,621	\$ 2,110,131	-12.0%	\$ 2,193,180	3.9%	\$ 2,454,087	11.9%	\$ 2,710,071	10.4%	\$ 2,529,510.10	-7%	\$ 2,944,708.94	16.41%	\$ 3,461,402.02	17.55%	\$ 3,614,291.36	4.4%	\$ 4,079,339.10
Patchwork Farms																		\$ 8,165.52
Rocky Ridge	\$ 636,294	\$ 628,892	-1.2%	\$ 663,942	5.6%	\$ 732,395	10.3%	\$ 734,473	0.3%	\$ 748,460.87	2%	\$ 743,254.05	-0.70%	\$ 747,769.14	0.61%	\$ 792,094.40	5.9%	\$ 701,225.79
South Hwy 31 (Massey R)	\$ 1,848,342	\$ 1,953,298	5.7%	\$ 2,066,398	5.8%	\$ 2,312,048	11.9%	\$ 2,403,070	3.9%	\$ 2,221,531.40	-8%	\$ 2,246,144.20	1.11%	\$ 1,711,369.78	-23.81%	\$ 1,589,044.09	-7.1%	\$ 1,295,613.96
Grand Total	\$ 8,947,597	\$ 8,762,400	-2.1%	\$ 9,332,991	6.5%	\$ 10,466,758	12.1%	\$ 10,885,113	4.0%	\$ 10,452,546.50	-4.0%	\$ 10,945,432.82	4.7%	\$ 11,867,559.58	8.4%	\$ 12,208,891.75	2.9%	\$ 11,586,866.88

Sales Taxes Received by Location- Monthly Trend

Sales Taxes by District	FY 18												FY 18 TOTAL YTD	% Change from prior year YTD					
	October	November	December	January	February	March	April	May	June	July	August	September							
Cahaba Heights	\$ 87,497.96	\$ 85,087.79	\$ 91,762.86	\$ 131,409.44	\$ 80,869.81	\$ 85,700.03	\$ 92,415.28	\$ 89,303.68	\$ 93,154.68	\$ 109,831.18	\$ 94,032.71	\$ 94,032.71	\$ 94,032.71	\$ 94,032.71	\$ 94,032.71	\$ 94,032.71	\$ 94,032.71	-5%	
Central Hwy 31	\$ 106,232.10	\$ 94,731.39	\$ 91,255.54	\$ 115,825.85	\$ 99,877.70	\$ 96,052.67	\$ 111,786.54	\$ 102,725.08	\$ 95,643.41	\$ 142,725.67	\$ 105,643.41	\$ 105,643.41	\$ 105,643.41	\$ 105,643.41	\$ 105,643.41	\$ 105,643.41	\$ 105,643.41	\$ 105,643.41	7.5%
Columbiana	\$ 9,144.34	\$ 9,180.01	\$ 5,779.53	\$ 12,549.39	\$ 5,940.66	\$ 7,544.67	\$ 6,704.26	\$ 8,845.78	\$ 10,235.71	\$ 11,950.69	\$ 10,235.71	\$ 10,235.71	\$ 10,235.71	\$ 10,235.71	\$ 10,235.71	\$ 10,235.71	\$ 10,235.71	\$ 10,235.71	28%
Liberty Park	\$ 9,751.06	\$ 15,724.82	\$ 9,638.65	\$ 12,641.78	\$ 11,827.68	\$ 9,497.10	\$ 11,932.97	\$ 6,023.23	\$ 5,566.29	\$ 11,815.36	\$ 9,751.06	\$ 9,751.06	\$ 9,751.06	\$ 9,751.06	\$ 9,751.06	\$ 9,751.06	\$ 9,751.06	\$ 9,751.06	9%
Multi Location	\$ 182,128.48	\$ 215,347.56	\$ 170,956.98	\$ 215,159.42	\$ 210,677.49	\$ 212,913.80	\$ 200,785.00	\$ 200,200.18	\$ 209,307.51	\$ 257,945.22	\$ 209,307.51	\$ 209,307.51	\$ 209,307.51	\$ 209,307.51	\$ 209,307.51	\$ 209,307.51	\$ 209,307.51	\$ 209,307.51	35%
North Hwy 31	\$ 111,053.24	\$ 114,141.17	\$ 125,980.77	\$ 143,323.51	\$ 143,323.51	\$ 102,680.74	\$ 120,420.70	\$ 110,301.70	\$ 103,679.01	\$ 143,211.50	\$ 103,679.01	\$ 103,679.01	\$ 103,679.01	\$ 103,679.01	\$ 103,679.01	\$ 103,679.01	\$ 103,679.01	\$ 103,679.01	-24%
Out of Area	\$ 353,736.94	\$ 360,935.85	\$ 376,807.68	\$ 496,203.40	\$ 354,226.16	\$ 370,923.33	\$ 405,986.13	\$ 368,728.03	\$ 440,816.77	\$ 550,974.81	\$ 440,816.77	\$ 440,816.77	\$ 440,816.77	\$ 440,816.77	\$ 440,816.77	\$ 440,816.77	\$ 440,816.77	\$ 440,816.77	36%
Patchwork Farms	\$ 5,863.38	\$ 6,018.27	\$ 5,263.96	\$ 5,579.90	\$ 5,313.55	\$ 6,167.81	\$ 7,072.06	\$ 6,673.65	\$ 5,935.58	\$ 8,224.67	\$ 5,935.58	\$ 5,935.58	\$ 5,935.58	\$ 5,935.58	\$ 5,935.58	\$ 5,935.58	\$ 5,935.58	\$ 5,935.58	6%
Rocky Ridge	\$ 65,105.68	\$ 66,628.62	\$ 71,466.73	\$ 76,735.97	\$ 56,463.82	\$ 55,175.06	\$ 70,560.49	\$ 78,076.14	\$ 68,798.88	\$ 92,214.40	\$ 68,798.88	\$ 68,798.88	\$ 68,798.88	\$ 68,798.88	\$ 68,798.88	\$ 68,798.88	\$ 68,798.88	\$ 68,798.88	-2%
South Hwy 31	\$ 120,502.02	\$ 122,108.31	\$ 131,057.43	\$ 158,857.44	\$ 109,716.16	\$ 113,451.64	\$ 136,706.29	\$ 124,650.44	\$ 126,665.82	\$ 151,898.41	\$ 126,665.82	\$ 126,665.82	\$ 126,665.82	\$ 126,665.82	\$ 126,665.82	\$ 126,665.82	\$ 126,665.82	\$ 126,665.82	7%
Grand Total	\$ 1,051,035.20	\$ 1,089,903.79	\$ 1,079,970.13	\$ 1,368,286.10	\$ 1,029,071.61	\$ 1,060,106.85	\$ 1,164,369.72	\$ 1,095,527.91	\$ 1,159,803.66	\$ 1,488,791.91	\$ 1,159,803.66	\$ 1,159,803.66	\$ 1,159,803.66	\$ 1,159,803.66	\$ 1,159,803.66	\$ 1,159,803.66	\$ 1,159,803.66	\$ 1,159,803.66	13%

25% of Total- Share to Comm Spaces			
Current Month Collections	Current Month Less New Tax	% of Last Year Same Mo	% of Last Year YTD
\$ 109,831.18	\$ 27,457.80	\$ 82,373.39	7.5%
\$ 142,725.67	\$ 35,681.42	\$ 107,044.25	7.5%
\$ 11,950.69	\$ 2,987.67	\$ 8,963.02	28%
\$ 19,815.36	\$ 4,953.84	\$ 14,861.52	9%
\$ 257,945.22	\$ 64,486.31	\$ 193,458.92	35%
\$ 143,211.50	\$ 35,802.88	\$ 107,408.63	-24%
\$ 550,974.81	\$ 137,745.30	\$ 413,231.11	36%
\$ 8,224.67	\$ 2,056.17	\$ 6,168.50	6%
\$ 92,214.40	\$ 23,053.60	\$ 69,160.80	-2%
\$ 151,898.41	\$ 37,974.60	\$ 113,923.81	7%
\$ 1,488,791.91	\$ 372,197.98	\$ 1,116,593.93	7%

Sales Taxes by District	FY 17												FY 17 TOTAL YTD	% Change from prior year YTD
	October	Nov.2016	Dec.2016	Jan.2017	Feb.2017	Mar.2017	April.2017	May.2017	June.2017	July.2017	Aug.2017	Sept.2017		
Cahaba Heights	\$ 101,832.38	\$ 95,145.75	\$ 134,094.20	\$ 117,881.41	\$ 85,843.30	\$ 89,680.85	\$ 100,073.73	\$ 70,108.56	\$ 106,818.12	\$ 90,841.83	\$ 90,568.70	\$ 90,865.71	\$ 1,173,754.56	-5.9%
Central Hwy 31	\$ 105,641.30	\$ 91,236.17	\$ 93,450.31	\$ 103,945.03	\$ 105,727.51	\$ 96,353.17	\$ 99,722.92	\$ 89,237.55	\$ 113,603.98	\$ 95,225.81	\$ 94,554.15	\$ 98,438.29	\$ 1,187,136.19	7.5%
Columbiana	\$ 7,804.87	\$ 6,956.01	\$ 5,555.24	\$ 6,738.43	\$ 3,724.49	\$ 6,494.18	\$ 6,496.36	\$ 7,898.42	\$ 8,290.05	\$ 8,512.04	\$ 7,409.84	\$ 6,408.52	\$ 82,288.45	-2.2%
Liberty Park	\$ 11,839.48	\$ 9,708.25	\$ 7,757.40	\$ 10,979.81	\$ 10,797.85	\$ 8,728.84	\$ 11,778.56	\$ 9,275.41	\$ 11,598.71	\$ 10,383.85	\$ 9,568.86	\$ 10,080.47	\$ 123,236.94	10.7%
Multi Location	\$ 69,050.93	\$ 66,269.79	\$ 55,848.74	\$ 242,295.26	\$ 202,806.90	\$ 170,798.53	\$ 175,098.36	\$ 199,316.20	\$ 172,277.76	\$ 178,481.63	\$ 194,602.72	\$ 171,990.04	\$ 1,898,836.86	111.5%
North Hwy 31	\$ 190,078.86	\$ 218,482.41	\$ 209,320.84	\$ 185,063.76	\$ 106,099.00	\$ 126,339.45	\$ 129,743.32	\$ 118,030.34	\$ 126,470.12	\$ 123,942.18	\$ 98,727.86	\$ 107,753.24	\$ 1,740,043.38	-30.4%
Out of Area	\$ 357,417.91	\$ 293,521.06	\$ 279,155.57	\$ 301,471.21	\$ 254,293.73	\$ 263,236.64	\$ 289,935.83	\$ 292,474.37	\$ 328,774.57	\$ 347,286.90	\$ 287,829.58	\$ 318,893.99	\$ 3,614,291.36	4.4%
Patchwork Farms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,019.70	\$ 1,256.50	\$ 1,595.71	\$ 4,293.61	\$ 8,165.52	
Rocky Ridge	\$ 63,636.02	\$ 70,595.45	\$ 64,834.00	\$ 74,072.24	\$ 53,072.31	\$ 55,500.22	\$ 65,572.20	\$ 77,585.00	\$ 76,589.05	\$ 62,970.59	\$ 67,660.96	\$ 60,006.36	\$ 792,094.40	5.9%
South Hwy 31	\$ 127,994.24	\$ 131,121.46	\$ 127,761.90	\$ 187,430.23	\$ 109,253.62	\$ 122,126.28	\$ 141,272.55	\$ 170,814.62	\$ 131,913.91	\$ 128,375.71	\$ 122,612.05	\$ 138,277.52		

Grand Total \$ 944,930.85 \$ 796,229.37 \$ 1,061,768.19 \$ 1,202,529.81 \$ 853,090.53 \$ 975,393.28 \$ 1,022,813.07 \$ 1,021,511.14 \$ 1,011,437.17 \$ 1,008,098.89 \$ 974,393.76 \$ 995,363.52 \$ 11,867,559.58 8.42%

Sales Taxes by District		Oct. 2014	Nov. 2014	Dec. 2014	Jan. 2015	Feb. 2015	Mar. 2015	April. 2015	May. 2015	June. 2015	July. 2015	Aug. 2015	Sept. 2015	FY 15 TOTAL
Cahaba Heights	\$ 87,033.74	\$ 111,960.11	\$ 89,404.76	\$ 117,709.93	\$ 87,175.80	\$ 84,056.37	\$ 99,620.63	\$ 95,396.75	\$ 102,765.01	\$ 92,882.59	\$ 100,611.41	\$ 99,058.89	\$ 1,167,675.99	
Central Hwy 31	\$ 27,172.91	\$ 30,579.75	\$ 25,692.94	\$ 33,458.09	\$ 31,696.71	\$ 28,896.36	\$ 30,203.51	\$ 27,500.10	\$ 28,078.70	\$ 25,975.71	\$ 27,339.54	\$ 26,424.10	\$ 343,018.42	
Columbiana	\$ 9,108.72	\$ 9,034.08	\$ 4,281.35	\$ 10,248.68	\$ 5,814.11	\$ 6,462.48	\$ 6,611.19	\$ 7,122.14	\$ 8,443.43	\$ 9,793.19	\$ 7,431.20	\$ 8,720.01	\$ 93,070.58	
Liberty Park	\$ 10,361.60	\$ 10,029.42	\$ 7,479.35	\$ 10,486.62	\$ 8,130.35	\$ 11,467.16	\$ 7,978.43	\$ 6,684.65	\$ 10,544.63	\$ 7,052.41	\$ 7,955.91	\$ 7,235.40	\$ 105,405.93	
Multi Location	\$ 75,096.17	\$ 65,927.03	\$ 62,414.25	\$ 78,941.95	\$ 56,560.99	\$ 66,515.65	\$ 70,570.52	\$ 73,932.29	\$ 60,161.42	\$ 95,494.52	\$ 74,886.15	\$ 63,519.01	\$ 844,019.95	
North Hwy 31	\$ 187,301.08	\$ 199,380.02	\$ 216,894.68	\$ 245,639.21	\$ 206,406.83	\$ 185,659.44	\$ 200,030.66	\$ 220,532.51	\$ 206,235.77	\$ 194,801.45	\$ 206,078.65	\$ 189,174.46	\$ 2,458,134.76	
Out of Area	\$ 229,761.88	\$ 227,885.26	\$ 197,787.34	\$ 250,122.86	\$ 205,010.12	\$ 242,321.80	\$ 264,928.11	\$ 249,371.83	\$ 249,860.66	\$ 277,012.39	\$ 279,109.85	\$ 271,536.84	\$ 2,944,708.94	
Patchwork Farms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Rocky Ridge	\$ 60,153.36	\$ 61,074.34	\$ 65,300.89	\$ 67,448.02	\$ 55,871.50	\$ 52,997.84	\$ 65,741.23	\$ 67,276.64	\$ 73,652.24	\$ 59,967.84	\$ 53,047.88	\$ 60,722.27	\$ 743,254.05	
South Hwy 31	\$ 175,093.08	\$ 182,459.93	\$ 202,277.16	\$ 238,648.32	\$ 166,447.66	\$ 167,520.47	\$ 186,246.76	\$ 189,734.45	\$ 182,022.38	\$ 188,608.09	\$ 194,113.81	\$ 172,972.09	\$ 2,246,144.20	
Grand Total	\$ 861,082.54	\$ 898,329.94	\$ 871,532.72	\$ 1,052,703.68	\$ 823,114.07	\$ 845,897.57	\$ 931,931.04	\$ 937,551.36	\$ 921,764.24	\$ 951,588.19	\$ 950,574.40	\$ 899,363.07	\$ 10,945,432.82	

Sales Taxes by District		Oct. 2013	Nov. 2013	Dec. 2013	Jan. 2014	Feb. 2014	March. 2014	April. 2014	May. 2014	June. 2014	July. 2014	Aug. 2014	Sept. 2014	FY 14 TOTAL YTD
Cahaba Heights	\$ 77,987.99	\$ 106,124.15	\$ 113,454.95	\$ 111,306.17	\$ 76,900.56	\$ 80,430.58	\$ 84,317.39	\$ 91,705.22	\$ 91,575.92	\$ 80,911.76	\$ 85,167.21	\$ 82,267.65	\$ 1,082,149.55	
Central Hwy 31 (Old Co)	\$ 32,824.76	\$ 36,460.51	\$ 35,032.75	\$ 39,636.96	\$ 41,955.52	\$ 36,036.56	\$ 42,327.01	\$ 31,344.15	\$ 33,810.14	\$ 35,251.03	\$ 34,432.64	\$ 32,283.83	\$ 431,395.86	
Columbiana	\$ 9,709.32	\$ 10,327.04	\$ 9,463.17	\$ 11,746.82	\$ 7,942.16	\$ 7,847.40	\$ 8,359.39	\$ 8,532.46	\$ 10,034.65	\$ 9,052.87	\$ 7,986.18	\$ 7,975.79	\$ 108,977.25	
Liberty Park	\$ 9,351.78	\$ 9,186.11	\$ 5,622.83	\$ 7,862.35	\$ 8,980.49	\$ 7,820.56	\$ 15,778.77	\$ 11,913.85	\$ 9,934.61	\$ 23,750.19	\$ 8,964.93	\$ 6,300.18	\$ 125,466.65	
Multi Location	\$ 62,313.92	\$ 71,146.88	\$ 69,172.36	\$ 83,059.29	\$ 58,789.34	\$ 56,907.96	\$ 68,614.23	\$ 56,187.25	\$ 93,096.52	\$ 73,423.08	\$ 72,900.05	\$ 69,351.45	\$ 834,962.33	
North Hwy 31 (Shades C)	\$ 166,906.22	\$ 197,360.39	\$ 221,920.82	\$ 246,906.64	\$ 185,598.02	\$ 184,368.56	\$ 194,103.94	\$ 212,247.61	\$ 190,751.65	\$ 187,056.59	\$ 196,765.70	\$ 186,106.35	\$ 2,370,092.49	
Out of Area	\$ 174,717.59	\$ 274,738.74	\$ 216,588.47	\$ 203,690.55	\$ 195,436.73	\$ 187,495.14	\$ 198,732.21	\$ 226,426.55	\$ 217,424.46	\$ 194,126.69	\$ 233,452.77	\$ 206,770.20	\$ 2,529,510.10	
Rocky Ridge	\$ 53,197.63	\$ 64,271.24	\$ 66,609.41	\$ 60,405.10	\$ 47,978.03	\$ 52,508.50	\$ 59,724.78	\$ 74,049.78	\$ 84,749.09	\$ 62,712.25	\$ 58,223.19	\$ 64,031.87	\$ 748,460.87	
South Hwy 31 (Massey R)	\$ 153,900.95	\$ 165,957.41	\$ 198,158.76	\$ 224,626.57	\$ 165,389.52	\$ 198,477.11	\$ 195,611.71	\$ 170,574.00	\$ 186,497.75	\$ 183,881.25	\$ 192,852.03	\$ 185,604.34	\$ 2,221,531.40	
Grand Total	\$ 740,910.16	\$ 935,572.47	\$ 936,023.52	\$ 989,150.45	\$ 788,970.37	\$ 811,892.37	\$ 867,569.43	\$ 882,980.87	\$ 917,874.79	\$ 850,165.71	\$ 890,744.70	\$ 840,691.66	\$ 10,452,546.50	