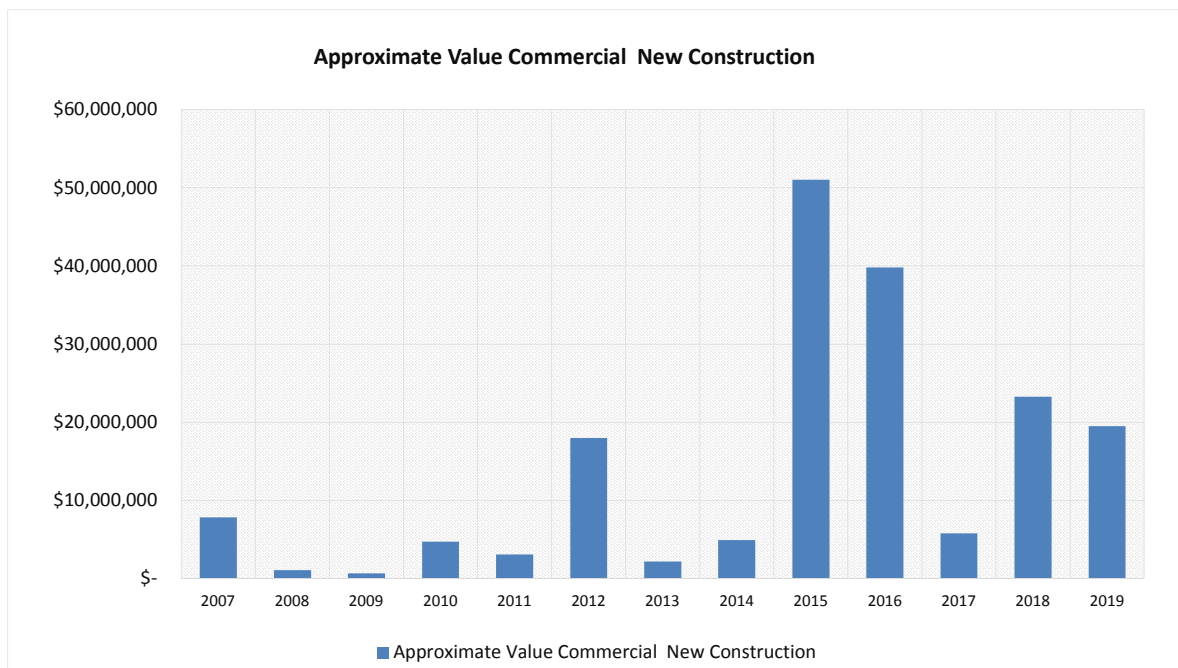
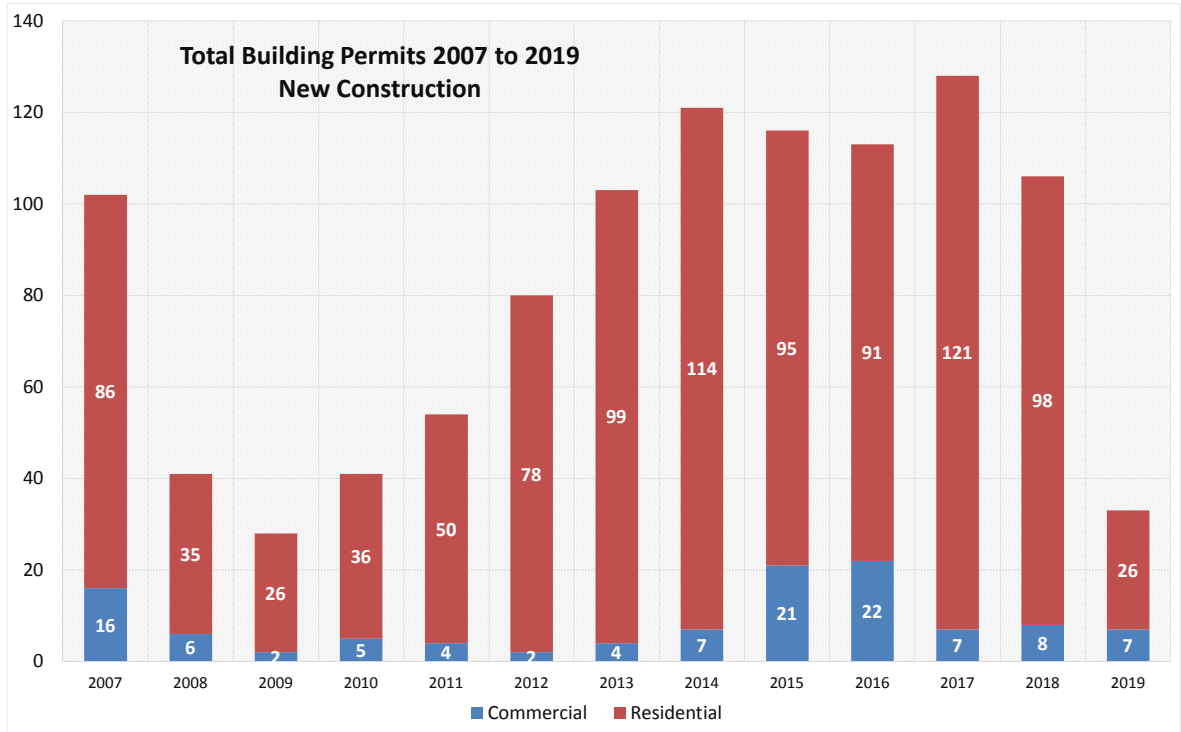


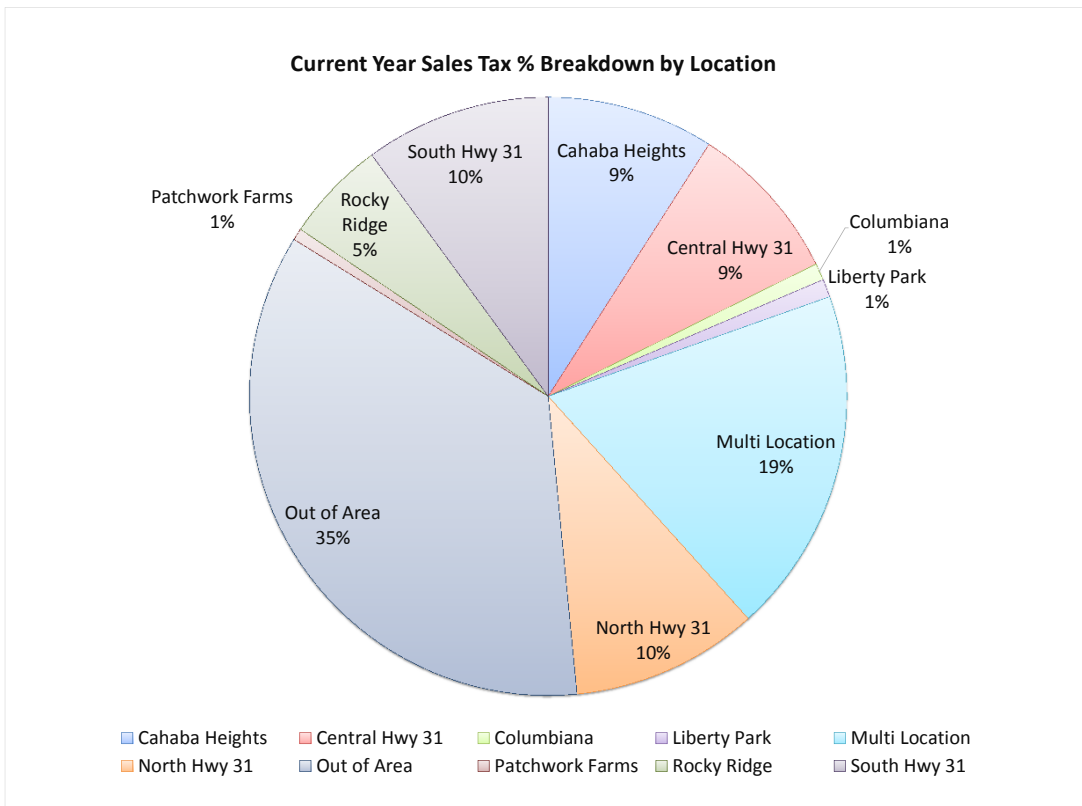
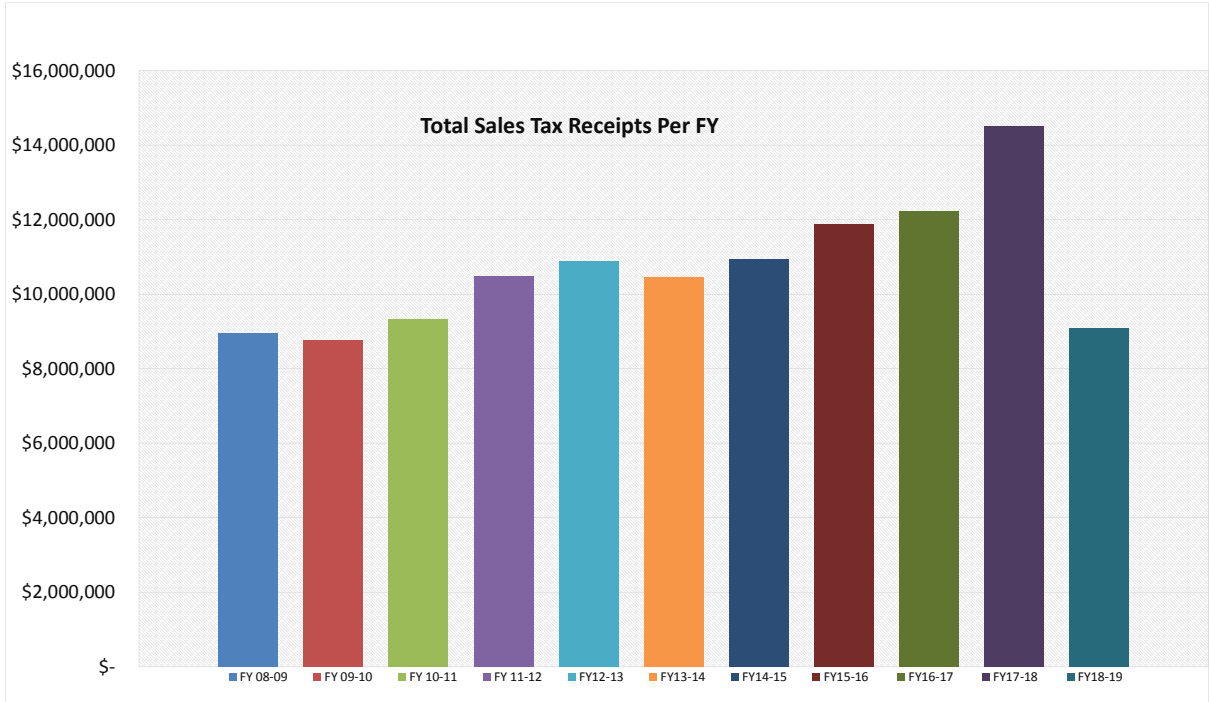


**City of Vestavia Hills Monthly Growth Dashboard**  
**Sales Tax & Building Permits**  
 as of March 31, 2019





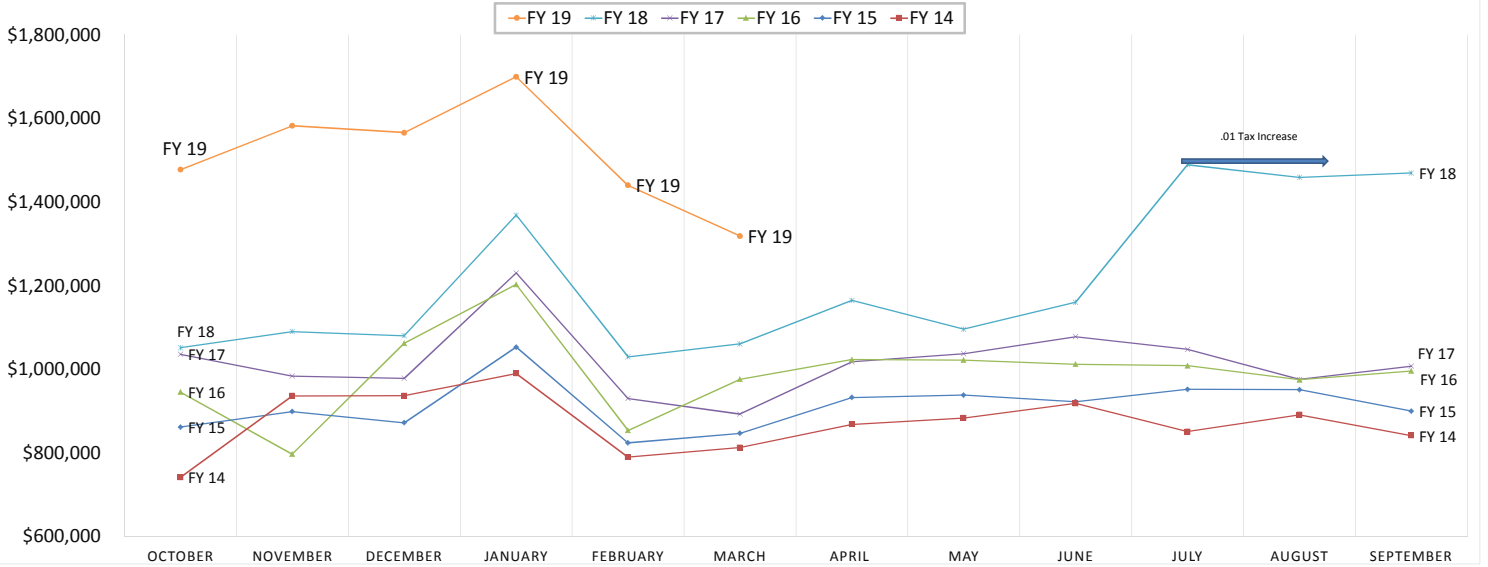
**City of Vestavia Hills Monthly Growth Dashboard**  
**Sales Tax & Building Permits**  
 as of March 31, 2019



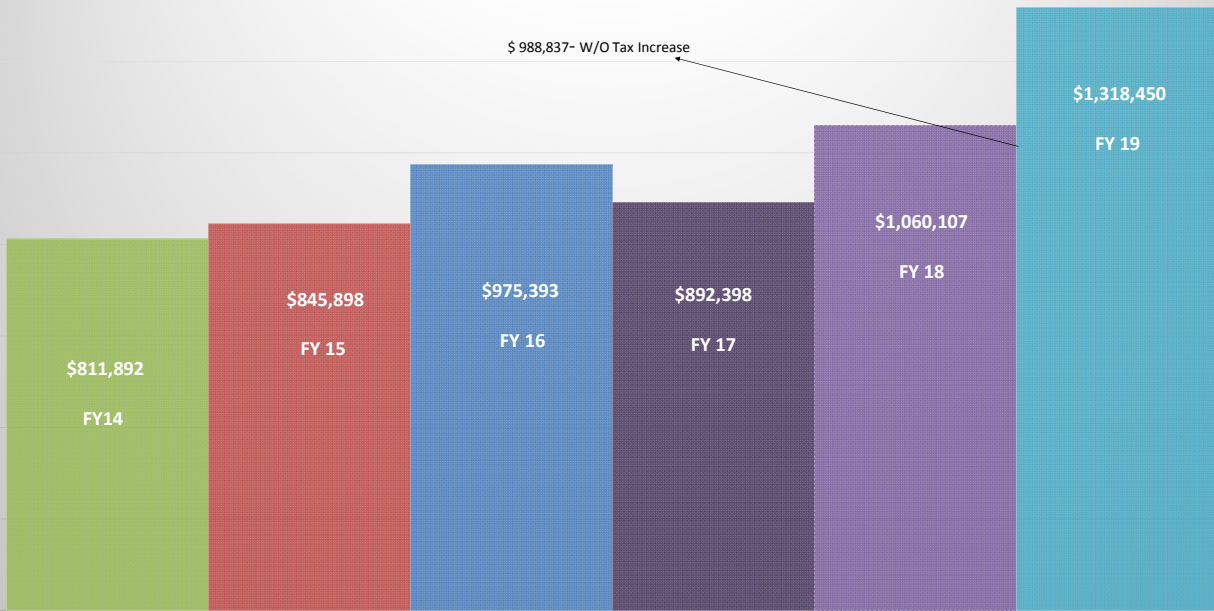


**City of Vestavia Hills Monthly Growth Dashboard**  
**Sales Tax & Building Permits**  
**as of March 31, 2019**

**TOTAL MONTHLY SALES TAX RECEIPTS**



**Sales Taxes Collected in March**





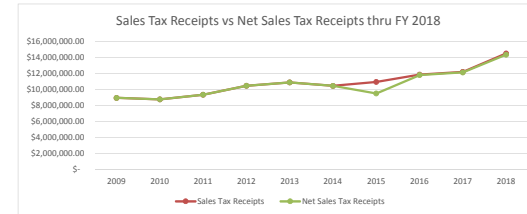
**City of Vestavia Hills Monthly Growth Dashboard**  
**Sales Tax**  
**Building Permits**  
**as of March 31, 2019**

**Building Permits by Fiscal Year**

Fiscal Year	Commercial Permits New	Residential Permits New	Total	Approximate Value Commercial New Construction
2007	16	86	102	\$ 7,817,880.00
2008	4	35	41	\$ 1,077,814.44
2009	2	26	28	\$ 648,730.00
2010	5	36	41	\$ 4,728,444.44
2011	4	50	54	\$ 3,094,222.22
2012	2	78	80	\$ 18,005,555.56
2013	4	99	103	\$ 2,174,855.56
2014	7	114	121	\$ 4,936,671.11
2015	21	95	116	\$ 51,031,000.00
2016	22	91	113	\$ 39,792,455.00
2017	7	121	128	\$ 5,775,931.00
2018	8	98	106	\$ 23,287,414.00
2019	7	26	33	\$ 19,484,477.00

**Net Sales Tax Per Fiscal Year**

Fiscal Year	Sales Tax Receipts	Economic Incentives Paid In Fiscal Year	Net Sales Tax Receipts	% Change in Net Sales Tax Receipts
2009	\$ 8,947,596.94	\$ -	\$ 8,947,596.94	
2010	\$ 8,762,399.88	\$ -	\$ 8,762,399.88	-2.07%
2011	\$ 9,332,990.69	\$ -	\$ 9,332,990.69	6.51%
2012	\$ 10,466,758.27	\$ -	\$ 10,466,758.27	12.15%
2013	\$ 10,885,112.63	\$ -	\$ 10,885,112.63	4.00%
2014	\$ 10,452,546.50	\$ -	\$ 10,452,546.50	-3.97%
2015	\$ 10,945,432.82	\$ 1,447,586.26	\$ 9,497,846.56	-9.13%
2016	\$ 11,867,559.58	\$ 59,153.38	\$ 11,808,406.20	24.33%
2017	\$ 12,308,891.75	\$ 73,422.00	\$ 12,135,469.75	2.77%
2018	\$ 14,515,097.15	\$ 156,254.00	\$ 14,358,843.15	18.32%



**Sales Taxes Received by Location- Annual Trend**

Full Fiscal Year	FY 08-09	FY 09-10	% Change from prior year	FY 10-11	% Change from prior year	FY 11-12	% Change from prior year	FY 12-13	% Change from prior year	FY 13-14	% Change from prior year	FY 14-15	% Change from prior year	FY 15-16	% Change from prior year	FY 16-17	% Change from prior year	FY 17-18	% Change from prior year	FY 18-19
Cabaha Heights	\$ 643,425	\$ 684,844	6.4%	\$ 796,344	16.3%	\$ 944,002	18.5%	\$ 1,069,110	13.3%	\$ 1,082,149.55	1%	\$ 1,167,675.99	7.90%	\$ 1,247,829.58	6.86%	\$ 1,173,754.56	-5.9%	\$ 1,175,870.80	0.2%	\$ 692,903.17
Central Hwy 31 (Old Cal)	\$ 441,146	\$ 437,603	-0.8%	\$ 490,408	12.1%	\$ 536,333	9.4%	\$ 477,706	-10.9%	\$ 343,018.42	-20.49%	\$ 1,104,285.20	221.93%	\$ 1,187,136.19	7.5%	\$ 1,320,324.93	11.2%	\$ 676,013.99		
Columbiana	\$ 84,890	\$ 91,006	7.2%	\$ 102,329	12.4%	\$ 127,274	20.7%	\$ 108,977.25	-14%	\$ 93,070.58	-9.56%	\$ 84,176.67	-9.56%	\$ 82,288.45	-2.2%	\$ 109,914.40	33.6%	\$ 66,569.58		
Liberty Park	\$ 112,743	\$ 75,012	-33.5%	\$ 97,782	30.4%	\$ 111,170	13.7%	\$ 110,961	-0.2%	\$ 125,466.63	13%	\$ 105,405.93	-15.99%	\$ 111,283.93	5.58%	\$ 123,236.94	10.7%	\$ 133,966.59	8.2%	\$ 74,448.39
Multi Location	\$ 651,824	\$ 681,214	4.5%	\$ 745,663	9.5%	\$ 826,240	10.8%	\$ 821,583	-0.6%	\$ 834,962.33	2%	\$ 844,019.95	1.08%	\$ 807,999.76	-6.40%	\$ 1,898,836.86	111.5%	\$ 2,602,848.29	37.1%	\$ 1,425,147.92
North Hwy 31 (Shades)	\$ 2,132,313	\$ 2,100,401	-1.5%	\$ 2,176,944	3.6%	\$ 2,426,979	11.5%	\$ 2,430,864	0.2%	\$ 2,370,092.49	-3%	\$ 2,458,134.76	3.71%	\$ 2,501,443.50	1.76%	\$ 1,740,043.38	-30.4%	\$ 1,436,268.40	-17.5%	\$ 777,988.45
Out of Area	\$ 2,396,621	\$ 2,110,131	-12.0%	\$ 2,193,180	3.9%	\$ 2,454,087	11.9%	\$ 2,944,708.94	16.41%	\$ 2,529,510.10	-7%	\$ 2,944,708.94	16.41%	\$ 3,461,402.02	17.55%	\$ 5,206,587.65	44.1%	\$ 2,782,679.63		
Patchwork Farms	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 8,165.52		\$ 84,554.77	935.5%	\$ 49,736.81
Rocky Ridge	\$ 636,294	\$ 628,892	-1.2%	\$ 663,942	5.6%	\$ 732,395	10.3%	\$ 734,473	0.3%	\$ 748,460.87	2%	\$ 743,254.05	-0.70%	\$ 747,709.14	0.61%	\$ 792,094.40	6.9%	\$ 853,117.77	7.7%	\$ 441,234.34
South Hwy 31 (Massey)	\$ 1,848,342	\$ 1,953,298	5.7%	\$ 2,066,398	5.8%	\$ 2,312,048	11.9%	\$ 2,403,070	3.9%	\$ 2,221,551.40	-8%	\$ 2,246,144.20	1.11%	\$ 1,711,309.78	-23.81%	\$ 1,589,044.09	-7.1%	\$ 1,592,213.55	0.2%	\$ 778,566.30
<b>Grand Total</b>	<b>\$ 8,947,597</b>	<b>\$ 8,762,400</b>	<b>-2.1%</b>	<b>\$ 9,332,991</b>	<b>6.5%</b>	<b>\$ 10,466,758</b>	<b>12.1%</b>	<b>\$ 10,885,113</b>	<b>4.0%</b>	<b>\$ 10,452,546.50</b>	<b>-4.0%</b>	<b>\$ 10,945,432.82</b>	<b>4.7%</b>	<b>\$ 11,867,559.58</b>	<b>8.4%</b>	<b>\$ 12,208,891.75</b>	<b>2.9%</b>	<b>\$ 14,515,097.15</b>	<b>18.5%</b>	<b>\$ 7,765,258.58</b>

**Sales Taxes Received by Location- Monthly Trend**

Sales Taxes by District FY 19	October	November	December	January	February	March	April	May	June	July	August	September	FY 19 TOTAL YTD	% Change from prior year YTD
Cabaha Heights	\$ 116,270.12	\$ 151,264.58	\$ 141,200.70	\$ 167,257.57	\$ 116,910.20	\$ 129,419.22							\$ 822,522.39	46%
Central Hwy 31	\$ 133,631.50	\$ 164,650.47	\$ 127,947.47	\$ 135,767.10	\$ 114,017.45	\$ 110,426.00							\$ 786,439.99	30%
Columbiana	\$ 13,536.38	\$ 13,200.52	\$ 13,664.12	\$ 17,144.18	\$ 9,028.38	\$ 16,277.94							\$ 82,847.52	65%
Liberty Park	\$ 14,813.89	\$ 8,425.53	\$ 12,085.75	\$ 24,170.19	\$ 14,953.03	\$ 13,614.04							\$ 88,062.43	27%
Multi Location	\$ 267,630.71	\$ 298,908.23	\$ 258,241.08	\$ 289,321.60	\$ 311,046.30	\$ 276,566.40							\$ 1,701,714.32	41%
North Hwy 31	\$ 146,417.54	\$ 143,941.70	\$ 162,649.86	\$ 200,945.65	\$ 124,003.70	\$ 142,674.82							\$ 920,633.27	33%
Out of Area	\$ 550,570.57	\$ 564,113.83	\$ 590,788.76	\$ 556,877.44	\$ 520,329.03	\$ 426,463.10							\$ 3,209,142.73	39%
Patchwork Farms	\$ 10,872.50	\$ 8,758.48	\$ 9,172.20	\$ 10,210.00	\$ 10,723.63	\$ 8,706.78							\$ 58,443.59	71%
Rocky Ridge	\$ 88,094.63	\$ 78,331.99	\$ 95,096.60	\$ 101,201.03	\$ 78,510.09	\$ 59,022.01							\$ 500,256.35	28%
South Hwy 31	\$ 135,711.35	\$ 150,502.52	\$ 155,090.61	\$ 196,950.20	\$ 140,311.62	\$ 135,279.46							\$ 913,845.76	21%
<b>Grand Total</b>	<b>\$ 1,477,549.19</b>	<b>\$ 1,582,097.85</b>	<b>\$ 1,565,937.15</b>	<b>\$ 1,699,844.96</b>	<b>\$ 1,439,829.43</b>	<b>\$ 1,318,449.77</b>							<b>\$ 9,083,708.35</b>	<b>36%</b>

Current Month Collections	25% of Total-Share to Comm Spaces	Current Month Less New Tax	% of Last Year-Same Mo
\$ 129,419.22	\$ 32,354.81	\$ 97,064.42	20%
\$ 110,426.00	\$ 27,606.50	\$ 82,819.50	-17%
\$ 16,277.94	\$ 4,069.49	\$ 12,208.46	106%
\$ 13,614.04	\$ 3,403.51	\$ 10,210.53	-14%
\$ 276,566.40	\$ 69,141.60	\$ 207,424.80	-2%
\$ 142,674.82	\$ 35,668.71	\$ 107,006.12	33%
\$ 426,463.10	\$ 106,615.78	\$ 319,847.33	-10%
\$ 8,706.78	\$ 2,176.70	\$ 6,530.09	71%
\$ 59,022.01	\$ 14,755.50	\$ 44,266.51	-22%
\$ 135,279.46	\$ 33,819.87	\$ 101,459.60	8%
<b>\$ 1,318,449.77</b>	<b>\$ 329,612.44</b>	<b>\$ 988,837.33</b>	<b>-4%</b>

Sales Taxes by District FY 18	October	November	December	January	February	March	April	May	June	July	August	September	FY 18 TOTAL YTD	% Change from prior year YTD
Cabaha Heights	\$ 87,497.96	\$ 85,087.79	\$ 91,762.86	\$ 131,409.44	\$ 80,869.81	\$ 85,790.03	\$ 92,415.28	\$ 80,303.68	\$ 93,154.68	\$ 109,831.18	\$ 114,550.24	\$ 114,287.85	\$ 1,175,870.80	0%
Central Hwy 31	\$ 106,252.10	\$ 94,731.39	\$ 91,255.54	\$ 115,825.85	\$ 99,877.70	\$ 96,052.67	\$ 111,786.54	\$ 102,725.08	\$ 95,643.41	\$ 142,725.67	\$ 127,562.05	\$ 135,886.93	\$ 1,320,324.93	11%
Columbiana	\$ 9,144.34	\$ 9,180.01	\$ 3,779.53	\$ 12,549.39	\$ 5,940.66	\$ 7,544.67	\$ 6,704.26	\$ 8,845.78	\$ 10,235.71	\$ 11,950.69	\$ 11,641.63	\$ 10,397.73	\$ 109,914.40	34%
Liberty Park	\$ 9,751.06	\$ 15,724.82	\$ 9,638.65	\$ 12,641.78	\$ 11,827.68	\$ 9,497.10	\$ 11,932.97	\$ 6,023.23	\$ 5,566.29	\$ 19,815.36	\$ 9,942.58	\$ 11,035.07	\$ 133,966.59	8%
Multi Location	\$ 182,128.48	\$ 215,347.56	\$ 170,956.98	\$ 215,159.42	\$ 210,677.49	\$ 212,913.80	\$ 200,785.00	\$ 209,307.51	\$ 257,945.22	\$ 293,318.23	\$ 234,108.42	\$ 234,108.42	\$ 2,602,848.29	37%
North Hwy 31	\$ 111,053.24	\$ 114,141.17	\$ 125,980.77	\$ 143,323.51	\$ 94,158.58	\$ 102,680.74	\$ 120,420.70	\$ 110,301.70	\$ 103,679.01	\$ 143,211.50	\$ 131,003.34	\$ 136,314.14	\$ 1,436,268.40	-17%
Out of Area	\$ 353,736.94	\$ 360,935.85	\$ 376,807.68	\$ 496,203.40	\$ 354,226.16	\$ 370,923.33	\$ 403,986.13	\$ 368,728.03	\$ 440,816.77	\$ 550,974.81	\$ 335,710.31	\$ 520,587.65	\$ 5,206,587.65	44%
Patchwork Farms	\$ 5,863.38	\$ 6,018.27	\$ 5,263.96	\$ 5,579.90	\$ 5,313.55	\$ 6,167.81	\$ 7,072.06	\$ 6,673.65	\$ 5,935.58	\$ 8,224.67	\$ 12,452.07	\$ 9,989.87	\$ 84,554.77	936%
Rocky Ridge	\$ 65,105.68	\$ 66,628.62	\$ 71,466.73	\$ 76,735.97	\$ 56,463.82	\$ 55,175.06	\$ 70,560.49	\$ 78,076.14	\$ 68,798.88	\$ 92,214.40	\$ 75,757.19	\$ 76,134.79	\$ 853,117.77	8%
South Hwy 31	\$ 120,502.02	\$ 122,108.31	\$ 131,057.43	\$ 158,857.44	\$ 109,716.16	\$ 113,451.64	\$ 136,706.29	\$ 124,650.44	\$ 126,665.82	\$ 151,898.41	\$ 146,864.30	\$ 149,735.29	\$ 1,592,213.55	0%
<b>Grand Total</b>	<b>\$ 1,051,035.20</b>	<b>\$ 1,089,903.79</b>	<b>\$ 1,079,970.13</b>	<b>\$ 1,368,286.10</b>	<b>\$ 1,029,071.61</b>	<b>\$ 1,060,106.85</b>	<b>\$ 1,164,369.72</b>	<b>\$ 1,095,527.91</b>	<b>\$ 1,159,803.66</b>	<b>\$ 1,488,791.91</b>	<b>\$ 1,458,801.94</b>	<b>\$ 1,469,428.33</b>	<b>\$ 14,515,097.15</b>	<b>19%</b>

FY 2018 vs FY 2019	% Change
FY 2018 YTD	\$ 9,083,708.35
FY 2019 YTD	\$ 6,878,373.68
FY 2019 YTD (Adjusted)	\$ 6,812,781.26
Difference	\$ 134,407.58
% Change	2%

Sales Taxes by District FY 17																FY 17 TOTAL YTD	% Change from prior year YTD
District	October	Nov.2016	Dec.2016	Jan.2017	Feb.2017	Mar.2017	April 2017	May2017	June2017	July 2017	Aug.2017	Sept.2017					
Cahaba Heights	\$ 101,832.38	\$ 95,145.75	\$ 134,094.20	\$ 117,881.41	\$ 85,843.30	\$ 89,680.85	\$ 100,073.73	\$ 70,108.56	\$ 106,818.12	\$ 90,841.85	\$ 90,568.70	\$ 90,865.71	\$ 1,173,754.56		-5.9%		
Central Hwy 31	\$ 105,641.30	\$ 91,236.17	\$ 93,450.31	\$ 103,945.03	\$ 105,727.51	\$ 96,353.17	\$ 99,722.02	\$ 89,237.55	\$ 115,603.98	\$ 95,225.81	\$ 94,554.15	\$ 98,438.29	\$ 1,187,136.19		7.5%		
Columbiana	\$ 7,804.87	\$ 6,956.01	\$ 5,555.24	\$ 6,738.43	\$ 3,724.49	\$ 6,494.18	\$ 6,496.36	\$ 7,898.42	\$ 8,200.05	\$ 8,512.04	\$ 7,409.84	\$ 6,408.52	\$ 82,288.45		-2.2%		
Laberry Park	\$ 11,839.48	\$ 9,708.25	\$ 7,757.40	\$ 10,979.81	\$ 8,728.84	\$ 11,778.56	\$ 9,275.41	\$ 11,598.71	\$ 10,383.85	\$ 10,383.85	\$ 10,080.47	\$ 9,568.86	\$ 123,236.94		10.7%		
Multi Location	\$ 69,050.93	\$ 66,269.79	\$ 55,848.74	\$ 242,295.26	\$ 206,806.90	\$ 170,798.53	\$ 175,098.36	\$ 199,316.20	\$ 172,277.76	\$ 178,481.63	\$ 194,602.72	\$ 171,990.04	\$ 1,898,836.86		111.5%		
North Hwy 31	\$ 190,070.86	\$ 218,482.41	\$ 209,320.84	\$ 185,063.76	\$ 106,099.00	\$ 126,339.45	\$ 129,743.32	\$ 118,030.34	\$ 126,470.12	\$ 123,942.18	\$ 98,727.86	\$ 107,753.24	\$ 1,740,043.38		-30.4%		
Out of Area	\$ 357,417.91	\$ 293,521.06	\$ 279,155.57	\$ 301,471.21	\$ 254,293.73	\$ 263,236.64	\$ 289,935.83	\$ 292,474.37	\$ 328,774.57	\$ 347,286.90	\$ 287,829.58	\$ 318,893.99	\$ 3,614,291.36		4.4%		
Patchwork Farms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,019.70	\$ 1,256.50	\$ 1,595.71	\$ 8,165.52				
Rocky Ridge	\$ 63,630.02	\$ 70,595.45	\$ 64,834.00	\$ 74,072.24	\$ 53,072.31	\$ 55,500.22	\$ 65,572.20	\$ 77,585.00	\$ 76,589.05	\$ 62,970.59	\$ 67,660.96	\$ 60,006.36	\$ 792,094.40		5.9%		
South Hwy 31	\$ 127,994.24	\$ 131,121.46	\$ 127,761.90	\$ 187,430.23	\$ 109,253.62	\$ 122,116.28	\$ 141,272.55	\$ 170,814.62	\$ 131,913.91	\$ 128,375.71	\$ 122,612.05	\$ 138,277.52	\$ 1,589,044.09		-7.1%		
<b>Grand Total</b>	\$ <b>1,035,287.99</b>	\$ <b>983,036.35</b>	\$ <b>977,778.20</b>	\$ <b>1,229,877.38</b>	\$ <b>929,549.70</b>	\$ <b>892,397.88</b>	\$ <b>1,017,190.68</b>	\$ <b>1,037,063.77</b>	\$ <b>1,077,294.56</b>	\$ <b>1,047,277.06</b>	\$ <b>975,130.43</b>	\$ <b>1,007,007.75</b>	\$ <b>12,208,891.75</b>		2.9%		

Sales Taxes by District FY 16																FY 16 TOTAL YTD	% Change from prior year YTD
District	Oct. 2015	Nov.2015	Dec.2015	Jan.2016	Feb.2016	Mar.2016	April 2016	May2016	June2016	July 2016	Aug.2016	Sept.2016					
Cahaba Heights	\$ 100,150.91	\$ 72,256.26	\$ 131,897.84	\$ 159,758.16	\$ 84,437.16	\$ 97,810.14	\$ 107,499.20	\$ 98,794.16	\$ 104,585.67	\$ 96,249.19	\$ 95,838.90	\$ 98,551.99	\$ 1,247,829.58		7%		
Central Hwy 31	\$ 79,031.33	\$ 84,435.82	\$ 79,514.00	\$ 92,718.14	\$ 83,685.38	\$ 85,040.47	\$ 82,220.61	\$ 110,545.59	\$ 104,733.16	\$ 97,911.87	\$ 108,332.74	\$ 96,116.09	\$ 1,104,285.20		222%		
Columbiana	\$ 8,692.40	\$ 8,568.73	\$ 7,713.65	\$ 7,828.55	\$ 6,021.67	\$ 6,157.60	\$ 6,555.67	\$ 5,726.84	\$ 6,613.82	\$ 7,879.59	\$ 5,783.42	\$ 6,854.73	\$ 84,176.67		-10%		
Laberry Park	\$ 9,344.37	\$ 10,437.72	\$ 7,030.05	\$ 7,683.43	\$ 10,276.56	\$ 11,798.97	\$ 10,888.52	\$ 8,546.13	\$ 9,517.82	\$ 6,302.71	\$ 8,416.62	\$ 11,047.30	\$ 111,283.93		6%		
Multi Location	\$ 91,632.45	\$ 89,216.79	\$ 77,950.23	\$ 81,231.88	\$ 68,543.23	\$ 72,496.68	\$ 77,964.08	\$ 64,250.29	\$ 78,009.49	\$ 87,759.92	\$ 66,916.84	\$ 70,027.88	\$ 897,999.76		6%		
North Hwy 31	\$ 193,114.24	\$ 107,293.72	\$ 304,669.94	\$ 251,430.23	\$ 199,075.18	\$ 184,280.33	\$ 212,243.46	\$ 245,483.24	\$ 232,440.17	\$ 187,376.86	\$ 193,218.96	\$ 190,817.17	\$ 2,501,443.50		2%		
Out of Area	\$ 267,755.99	\$ 269,363.54	\$ 257,093.13	\$ 332,091.21	\$ 262,013.62	\$ 301,484.17	\$ 302,640.46	\$ 278,716.65	\$ 268,543.24	\$ 311,492.31	\$ 291,484.70	\$ 318,723.00	\$ 3,461,402.02		18%		
Patchwork Farms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Rocky Ridge	\$ 57,647.61	\$ 63,803.38	\$ 54,904.65	\$ 61,370.84	\$ 54,467.82	\$ 46,863.73	\$ 76,477.83	\$ 70,232.12	\$ 70,972.36	\$ 67,133.38	\$ 64,391.69	\$ 59,503.73	\$ 747,769.14		1%		
South Hwy 31	\$ 137,561.52	\$ 120,853.41	\$ 140,994.70	\$ 208,417.37	\$ 169,464.19	\$ 169,464.19	\$ 146,526.44	\$ 137,216.12	\$ 136,021.44	\$ 145,993.06	\$ 140,009.99	\$ 143,741.63	\$ 1,711,369.78		-24%		
<b>Grand Total</b>	\$ <b>944,930.85</b>	\$ <b>796,229.37</b>	\$ <b>1,061,768.19</b>	\$ <b>1,202,529.81</b>	\$ <b>853,090.53</b>	\$ <b>975,393.28</b>	\$ <b>1,022,813.07</b>	\$ <b>1,021,511.14</b>	\$ <b>1,011,437.17</b>	\$ <b>1,008,998.89</b>	\$ <b>974,993.76</b>	\$ <b>995,363.52</b>	\$ <b>11,867,559.58</b>		8.42%		

Sales Taxes by District FY 15																FY 15 TOTAL
District	Oct. 2014	Nov.2014	Dec.2014	Jan.2015	Feb.2015	Mar.2015	April 2015	May2015	June2015	July 2015	Aug.2015	Sept.2015				
Cahaba Heights	\$ 87,033.74	\$ 111,960.11	\$ 89,404.76	\$ 117,709.93	\$ 87,175.80	\$ 84,056.37	\$ 99,620.63	\$ 95,396.75	\$ 102,765.01	\$ 92,882.59	\$ 100,611.41	\$ 99,058.89	\$ 1,167,675.99			
Central Hwy 31	\$ 27,172.91	\$ 30,579.75	\$ 25,692.94	\$ 33,458.09	\$ 31,696.71	\$ 28,896.36	\$ 30,203.51	\$ 27,500.10	\$ 28,078.70	\$ 25,975.71	\$ 27,339.54	\$ 26,424.10	\$ 343,018.42			
Columbiana	\$ 9,108.72	\$ 9,034.08	\$ 4,281.35	\$ 10,248.68	\$ 5,814.11	\$ 6,462.48	\$ 6,611.19	\$ 7,122.14	\$ 8,443.43	\$ 9,793.19	\$ 7,451.20	\$ 8,720.01	\$ 93,070.58			
Laberry Park	\$ 10,361.60	\$ 10,029.42	\$ 7,479.35	\$ 10,486.62	\$ 8,130.35	\$ 11,467.16	\$ 7,978.43	\$ 6,684.65	\$ 10,544.65	\$ 7,052.41	\$ 7,955.91	\$ 7,235.40	\$ 105,405.93			
Multi Location	\$ 75,996.17	\$ 63,927.03	\$ 62,414.25	\$ 78,941.95	\$ 56,560.99	\$ 66,515.63	\$ 70,370.52	\$ 73,392.29	\$ 60,161.42	\$ 95,494.52	\$ 74,886.15	\$ 63,519.01	\$ 844,019.95			
North Hwy 31	\$ 187,301.08	\$ 199,380.02	\$ 216,894.68	\$ 245,639.21	\$ 206,406.83	\$ 185,659.44	\$ 200,030.66	\$ 220,532.51	\$ 206,235.77	\$ 194,801.45	\$ 206,078.65	\$ 189,174.46	\$ 2,458,134.76			
Out of Area	\$ 229,761.88	\$ 227,885.26	\$ 197,787.34	\$ 250,122.86	\$ 205,010.12	\$ 242,321.80	\$ 264,928.11	\$ 249,371.83	\$ 249,860.66	\$ 277,012.39	\$ 279,109.85	\$ 271,536.84	\$ 2,944,708.94			
Patchwork Farms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Rocky Ridge	\$ 60,153.36	\$ 61,074.34	\$ 65,300.89	\$ 67,448.02	\$ 55,871.50	\$ 52,997.84	\$ 65,741.23	\$ 67,276.64	\$ 73,652.24	\$ 59,967.84	\$ 53,047.88	\$ 60,722.27	\$ 743,254.05			
South Hwy 31	\$ 175,093.08	\$ 182,459.93	\$ 202,277.16	\$ 238,648.32	\$ 166,447.66	\$ 167,520.47	\$ 186,246.76	\$ 189,734.45	\$ 182,022.38	\$ 188,608.09	\$ 194,113.81	\$ 172,972.09	\$ 2,246,144.20			
<b>Grand Total</b>	\$ <b>861,082.54</b>	\$ <b>898,329.94</b>	\$ <b>871,532.72</b>	\$ <b>1,052,703.68</b>	\$ <b>823,114.07</b>	\$ <b>845,897.57</b>	\$ <b>931,931.04</b>	\$ <b>937,551.36</b>	\$ <b>921,764.24</b>	\$ <b>951,588.19</b>	\$ <b>950,574.40</b>	\$ <b>899,363.07</b>	\$ <b>10,945,432.82</b>			

Sales Taxes by District FY 14																FY 14 TOTAL YTD
District	Oct. 2013	Nov.2013	Dec.2013	Jan.2014	Feb.2014	March.2014	April 2014	May2014	June2014	July 2014	Aug.2014	Sept.2014				
Cahaba Heights	\$ 77,987.99	\$ 106,124.15	\$ 113,454.95	\$ 111,306.17	\$ 76,900.56	\$ 80,430.58	\$ 84,317.39	\$ 91,705.22	\$ 91,575.92	\$ 80,911.76	\$ 85,167.21	\$ 82,267.65	\$ 1,082,149.55			
Central Hwy 31 (Old Cal)	\$ 32,824.76	\$ 36,460.51	\$ 35,032.75	\$ 39,636.96	\$ 41,955.52	\$ 36,036.56	\$ 42,327.01	\$ 31,344.15	\$ 33,810.14	\$ 35,251.03	\$ 34,432.64	\$ 32,283.83	\$ 431,395.86			
Columbiana	\$ 9,709.32	\$ 10,327.94	\$ 9,463.17	\$ 11,746.82	\$ 7,841.60	\$ 7,841.60	\$ 8,359.39	\$ 8,332.46	\$ 10,034.65	\$ 9,052.87	\$ 7,986.18	\$ 7,975.79	\$ 108,977.25			
Laberry Park	\$ 9,351.78	\$ 9,186.11	\$ 5,622.83	\$ 7,862.35	\$ 8,980.49	\$ 7,820.56	\$ 7,878.77	\$ 9,934.61	\$ 11,913.85	\$ 9,934.61	\$ 23,750.19	\$ 8,964.03	\$ 125,466.65			
Multi Location	\$ 62,313.92	\$ 71,146.88	\$ 69,172.36	\$ 83,059.29	\$ 58,789.34	\$ 56,907.96	\$ 68,614.23	\$ 56,187.25	\$ 93,996.52	\$ 73,423.08	\$ 72,900.05	\$ 69,351.45	\$ 834,962.33			
North Hwy 31 (Shades C)	\$ 166,906.22	\$ 197,360.39	\$ 221,920.82	\$ 246,906.64	\$ 185,598.02	\$ 184,368.56	\$ 194,103.94	\$ 212,247.61	\$ 190,751.65	\$ 187,056.59	\$ 196,765.70	\$ 186,106.35	\$ 2,370,092.40			
Out of Area	\$ 174,717.59	\$ 274,738.74	\$ 216,588.47	\$ 303,600.55	\$ 195,436.73	\$ 187,495.14	\$ 198,732.21	\$ 226,426.55	\$ 217,424.46	\$ 194,126.69	\$ 233,452.77	\$ 206,770.20	\$ 2,529,510.10			
Rocky Ridge	\$ 53,197.63	\$ 64,271.24	\$ 66,609.41	\$ 60,405.10	\$ 47,978.03	\$ 52,508.50	\$ 59,724.78	\$ 74,049.78	\$ 67,122.25	\$ 58,223.19	\$ 64,031.87	\$ 748,460.87				
South Hwy 31 (Massey H)	\$ 153,900.95	\$ 165,957.41	\$ 198,158.76	\$ 224,626.57	\$ 165,389.52	\$ 198,477.11	\$ 195,611.71	\$ 170,574.00	\$ 186,497.75	\$ 183,881.25	\$ 192,852.03	\$ 185,604.34	\$ 2,221,531.40			
<b>Grand Total</b>	\$ <b>740,910.16</b>	\$ <b>935,572.47</b>	\$ <b>936,023.52</b>	\$ <b>989,150.45</b>	\$ <b>788,970.37</b>	\$ <b>811,892.37</b>	\$ <b>867,569.43</b>	\$ <b>882,980.87</b>	\$ <b>917,874.79</b>	\$ <b>850,165.71</b>	\$ <b>890,744.70</b>	\$ <b>840,691.66</b>	\$ <b>10,452,546.50</b>			