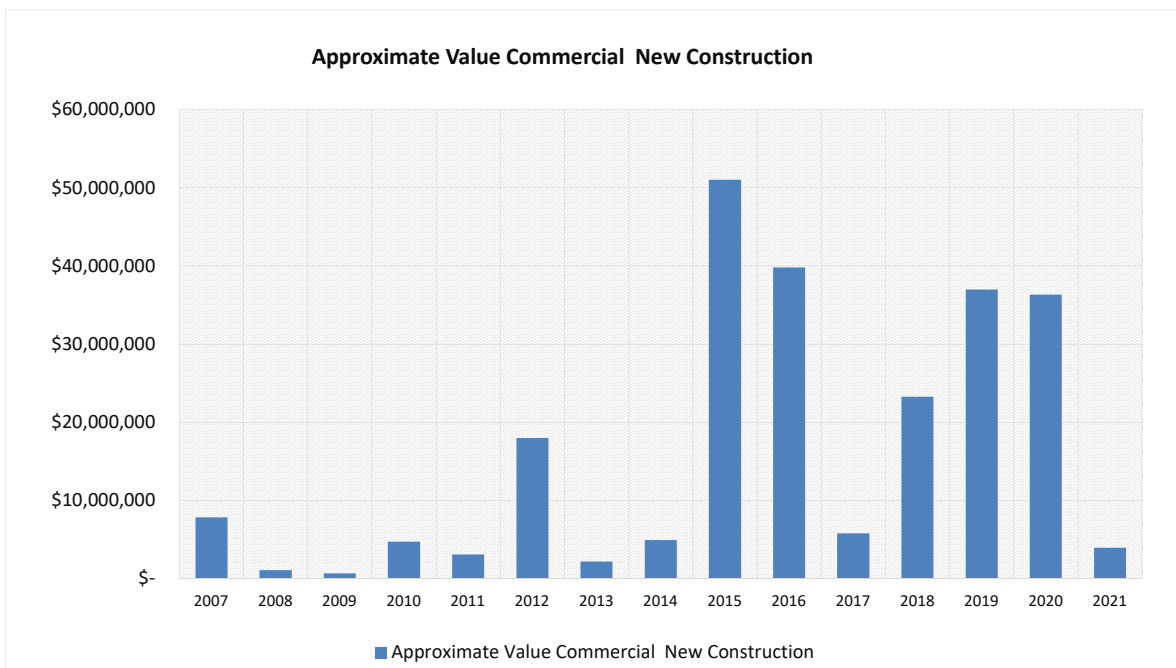
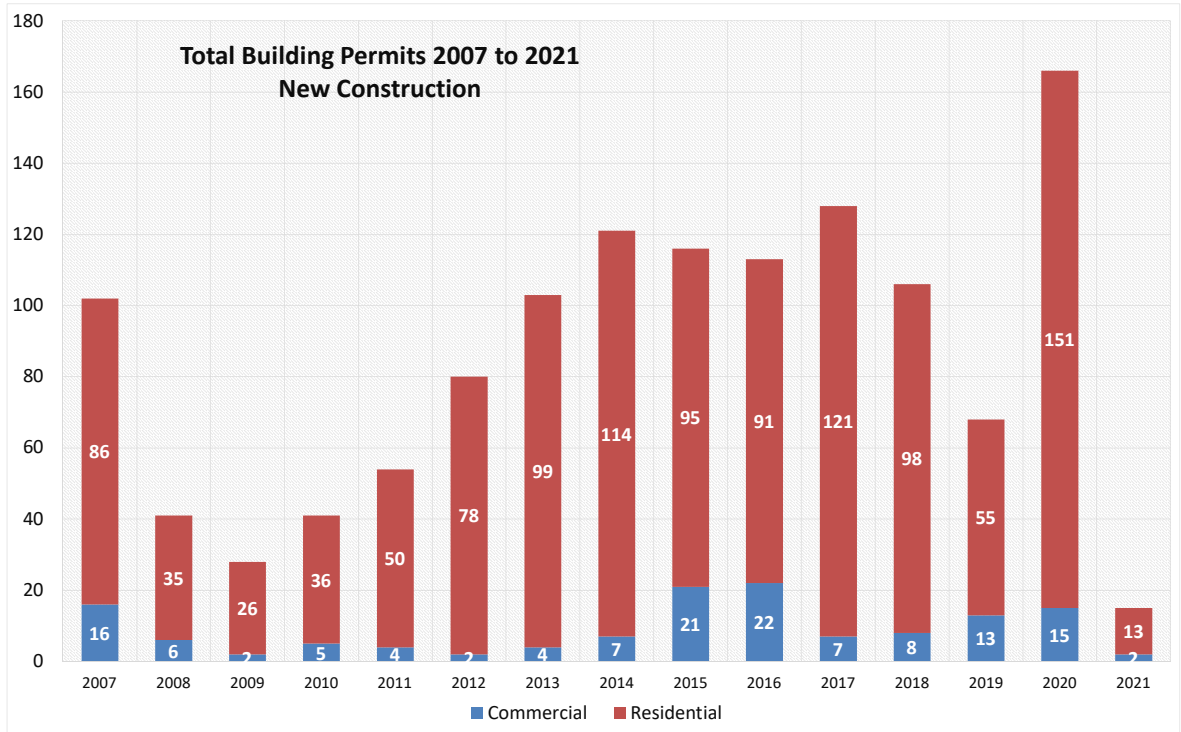


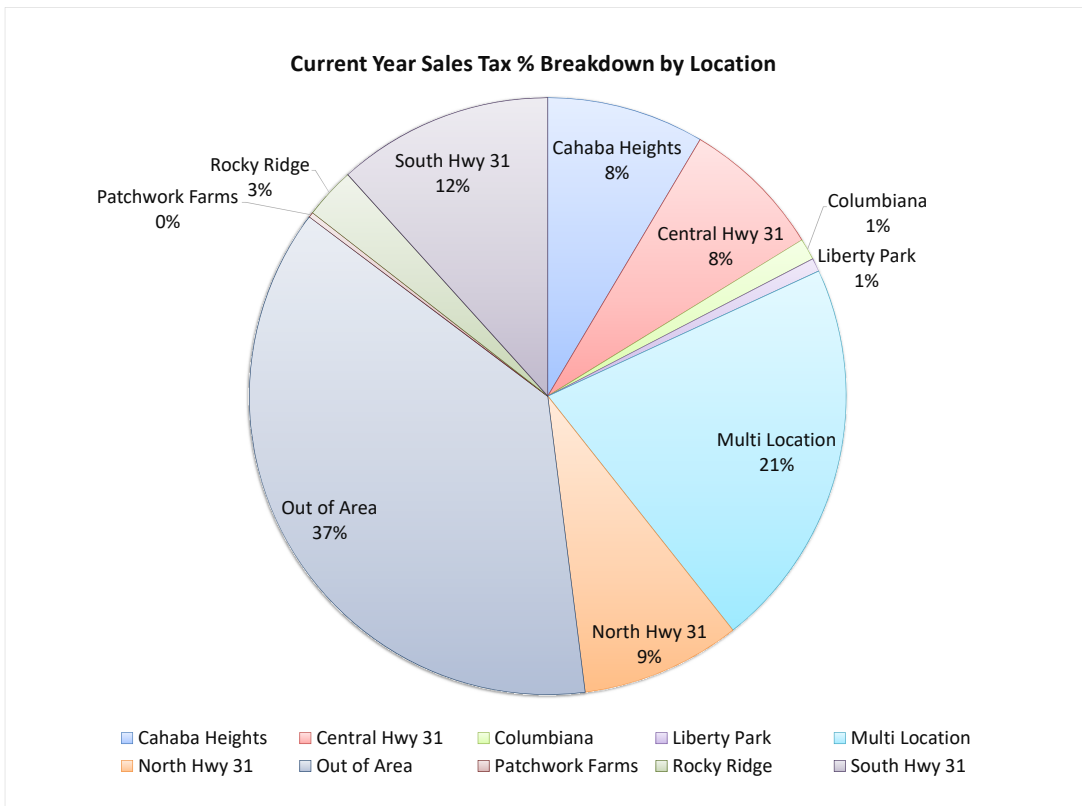
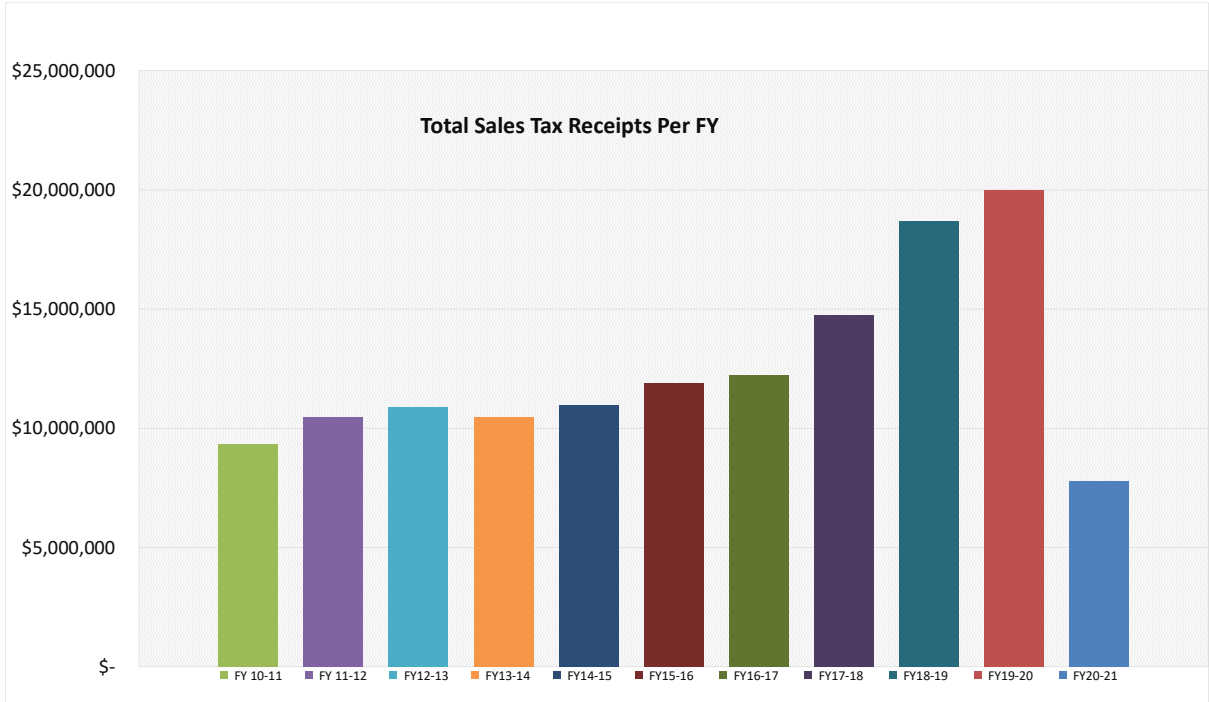


City of Vestavia Hills Monthly Growth Dashboard
Sales Tax & Building Permits
 as of January 31, 2021



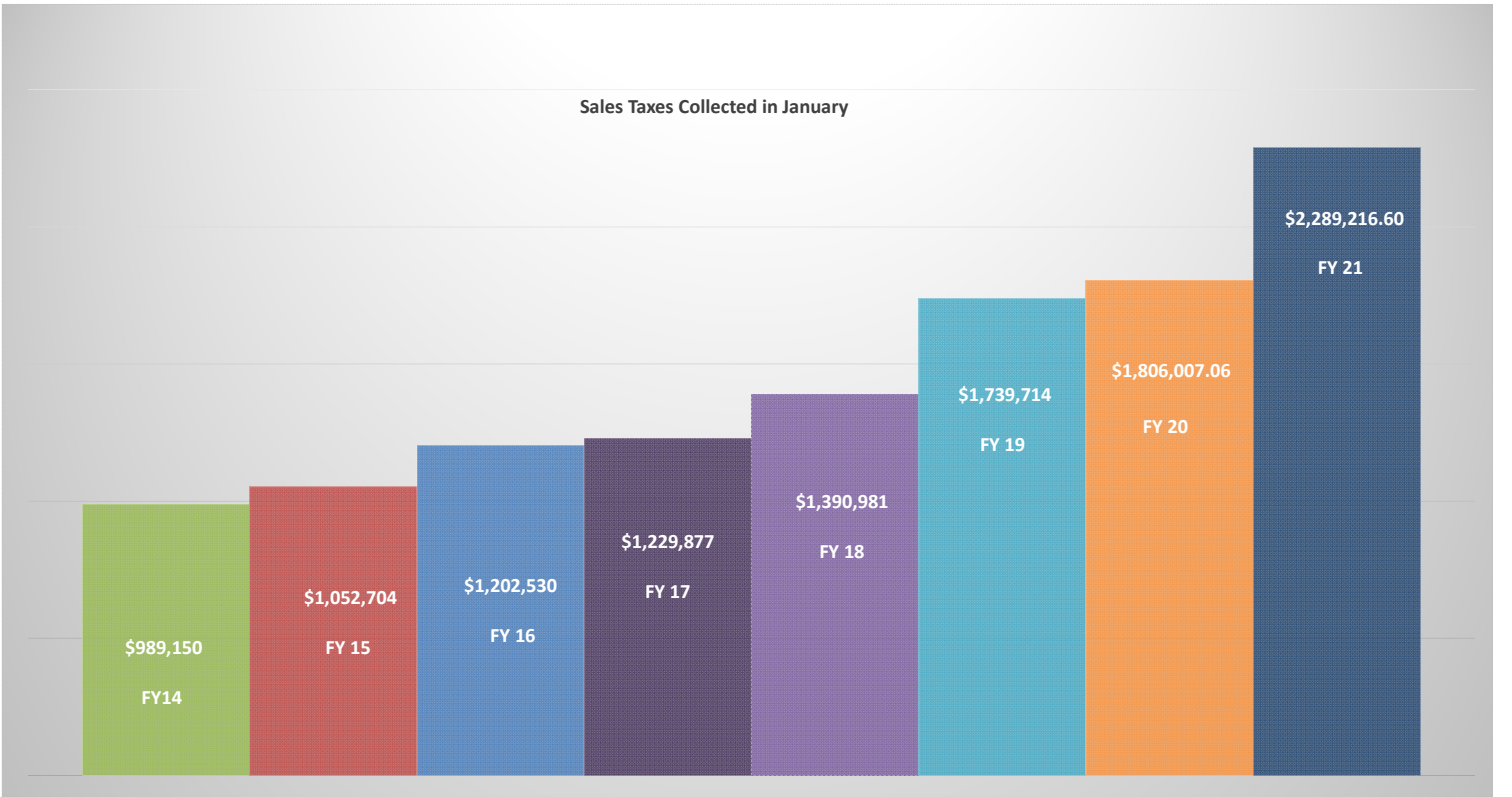
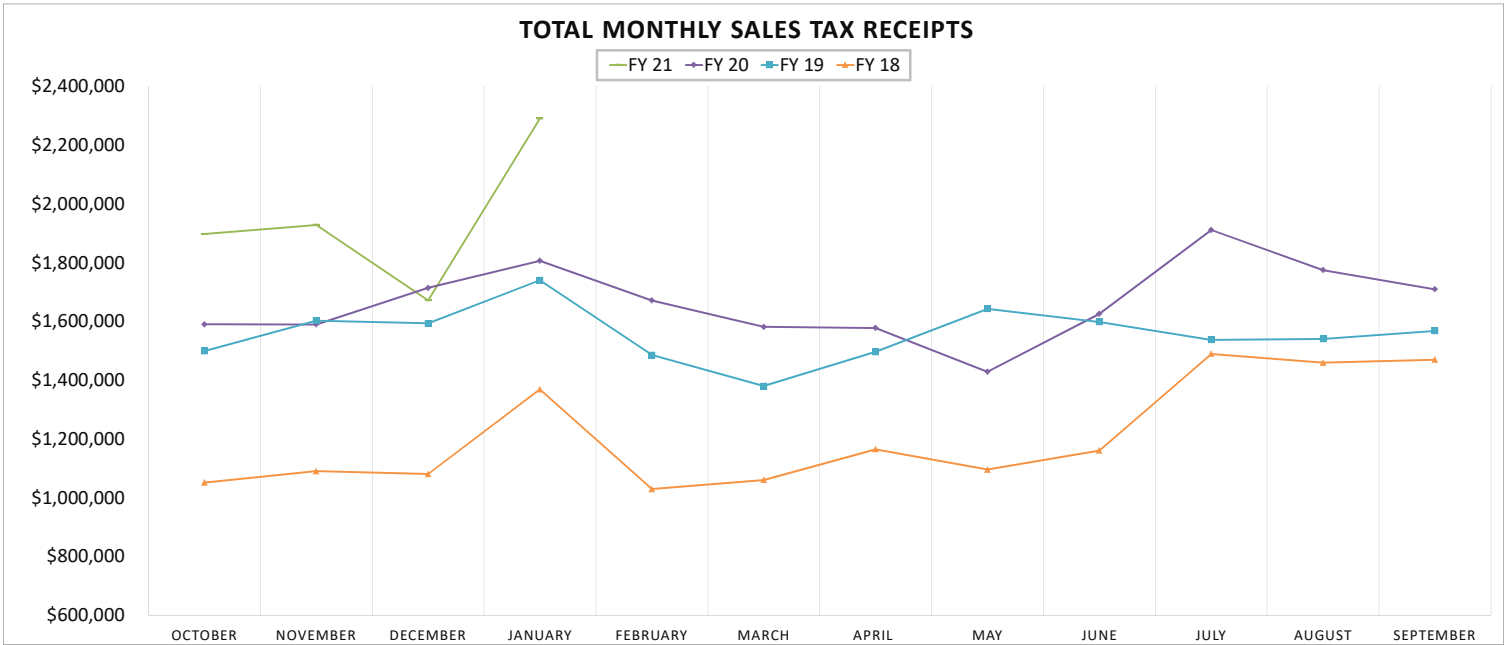


City of Vestavia Hills Monthly Growth Dashboard
Sales Tax & Building Permits
 as of January 31, 2021

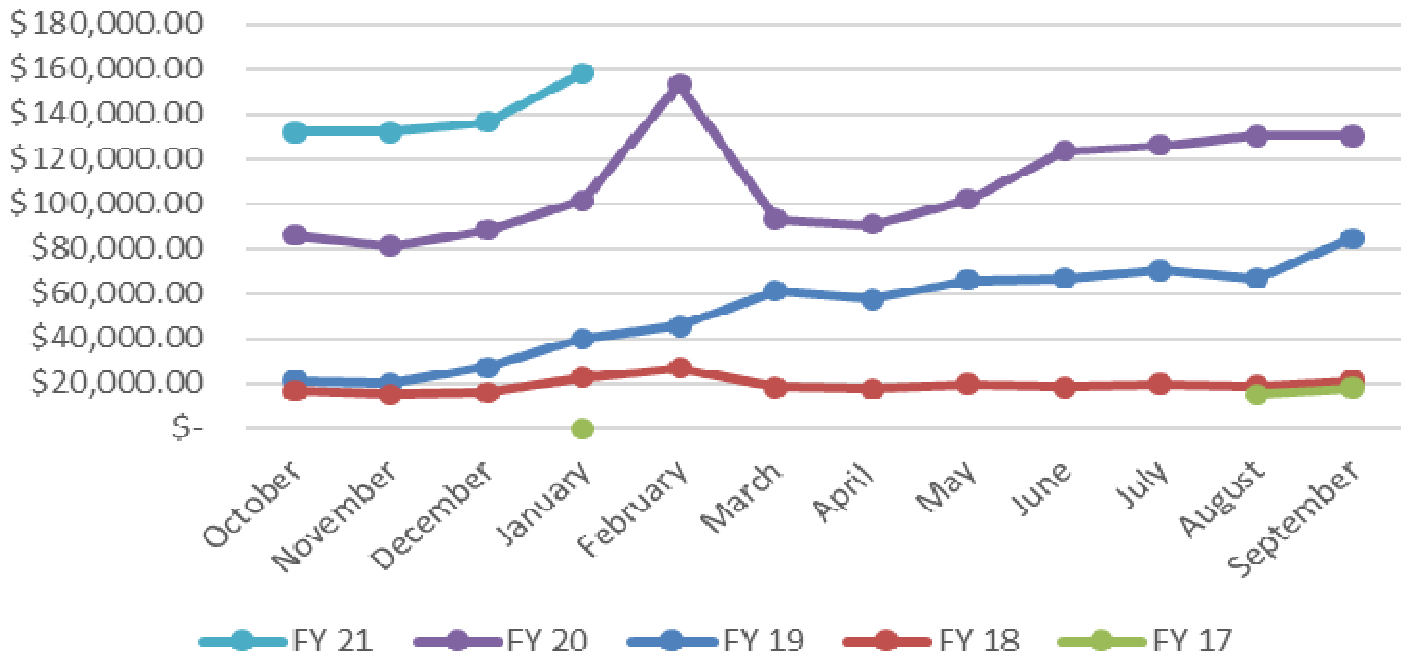




City of Vestavia Hills Monthly Growth Dashboard
Sales Tax & Building Permits
 as of January 31, 2021



SSUT Monthly Receipts





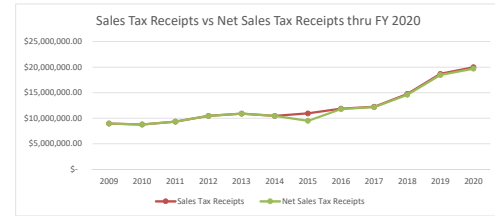
City of Vestavia Hills Monthly Growth Dashboard
Sales Tax
Building Permits
as of January 31, 2021

Building Permits by Fiscal Year

Fiscal Year	Commercial Permits New	Residential Permits New	Total	Approximate Value Commercial New Construction
2007	16	86	102	\$ 7,817,880.00
2008	6	41	47	\$ 1,077,814.44
2009	2	26	28	\$ 648,730.00
2010	5	36	41	\$ 4,728,444.44
2011	4	50	54	\$ 3,094,222.22
2012	2	78	80	\$ 18,005,555.56
2013	4	99	103	\$ 2,174,855.56
2014	7	114	121	\$ 4,936,671.11
2015	21	95	116	\$ 51,031,000.00
2016	22	91	113	\$ 39,792,455.00
2017	7	121	128	\$ 5,775,931.00
2018	8	98	106	\$ 23,287,414.00
2019	13	55	68	\$ 36,983,065.00
2020	15	151	166	\$ 36,321,325.00
2021	2	13	15	\$ 3,963,147.00

Net Sales Tax Per Fiscal Year

Fiscal Year	Sales Tax Receipts	Economic Incentives Paid In Fiscal Year	Net Sales Tax Receipts	% Change in Net Sales Tax Receipts
2009	\$ 8,947,596.94	\$ -	\$ 8,947,596.94	-
2010	\$ 8,762,399.88	\$ -	\$ 8,762,399.88	-2.07%
2011	\$ 9,332,990.69	\$ -	\$ 9,332,990.69	6.51%
2012	\$ 10,466,758.27	\$ -	\$ 10,466,758.27	12.15%
2013	\$ 10,885,112.65	\$ -	\$ 10,885,112.65	4.00%
2014	\$ 10,452,546.50	\$ -	\$ 10,452,546.50	-3.97%
2015	\$ 10,945,432.82	\$ 1,447,586.26	\$ 9,497,846.56	-9.13%
2016	\$ 11,867,559.58	\$ 59,153.38	\$ 11,808,406.20	24.33%
2017	\$ 12,241,945.45	\$ 73,422.00	\$ 12,168,523.45	3.05%
2018	\$ 14,747,153.79	\$ 156,254.00	\$ 14,590,899.79	19.91%
2019	\$ 18,678,689.33	\$ 222,265.60	\$ 18,456,423.73	26.49%
2020	\$ 19,973,686.34	\$ 264,445.32	\$ 19,709,241.02	6.79%



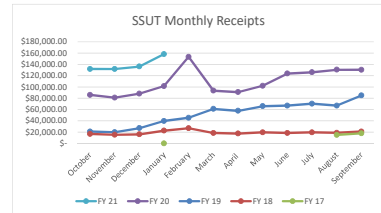
Sales Taxes Received by Location- Annual Trend

Full Fiscal Year	FY 10-11	FY 11-12	% Change from prior year	FY12-13	% Change from prior year	FY13-14	% Change from prior year	FY14-15	% Change from prior year	FY15-16	% Change from prior year	FY16-17	% Change from prior year	FY17-18	% Change from prior year	FY18-19	% Change from prior year	FY19-20	% Change from prior year	FY20-21
Cahaba Heights	\$ 796,344	\$ 944,002	18.5%	\$ 1,069,110	13.3%	\$ 1,082,149.55	1%	\$ 1,167,675.99	7.90%	\$ 1,247,829.58	6.86%	\$ 1,173,754.56	-5.99%	\$ 1,175,870.80	0.2%	\$ 1,628,272.63	38.5%	\$ 1,564,363.44	-3.9%	\$ 616,314.88
Central Hwy 31 (Old Creek)	\$ 490,408	\$ 536,333	9.4%	\$ 477,706	-10.9%	\$ 431,395.86	-10%	\$ 343,018.42	-20.49%	\$ 1,104,285.20	221.93%	\$ 1,187,136.19	7.5%	\$ 1,320,324.93	11.2%	\$ 1,467,874.02	11.2%	\$ 1,502,978.99	2.4%	\$ 556,434.00
Columbiana	\$ 102,329	\$ 123,504	20.7%	\$ 127,274	3.1%	\$ 108,977.25	-14%	\$ 93,070.58	-9.56%	\$ 84,176.67	-8.28%	\$ 82,288.45	-2.2%	\$ 109,914.40	33.6%	\$ 183,308.86	67.0%	\$ 207,832.23	13.3%	\$ 84,021.44
Liberty Park	\$ 97,782	\$ 111,170	13.7%	\$ 110,961	-0.2%	\$ 125,466.65	13%	\$ 105,405.93	-15.99%	\$ 111,283.93	5.58%	\$ 123,236.94	10.7%	\$ 133,396.59	8.2%	\$ 160,313.74	20.2%	\$ 140,087.25	-12.6%	\$ 52,450.36
Multi Location	\$ 745,663	\$ 826,240	10.8%	\$ 821,583	-0.6%	\$ 834,962.33	2%	\$ 844,019.95	1.08%	\$ 897,999.76	6.40%	\$ 1,898,836.86	111.5%	\$ 2,602,848.29	37.1%	\$ 3,487,213.42	34.0%	\$ 5,827,071.14	9.7%	\$ 1,534,575.79
North Hwy 31 (Shades Cress Out of Area)	\$ 2,176,944	\$ 2,426,079	11.5%	\$ 2,430,864	0.2%	\$ 2,370,092.49	-3%	\$ 2,458,134.76	3.71%	\$ 2,501,443.50	1.76%	\$ 1,740,043.38	-30.4%	\$ 1,436,268.40	-17.5%	\$ 1,838,824.55	28.0%	\$ 1,701,042.36	-7.5%	\$ 624,285.54
Patchwork Farms	\$ 2,193,180	\$ 2,454,087	11.9%	\$ 2,710,071	10.4%	\$ 2,529,510.10	-7%	\$ 2,944,708.94	16.41%	\$ 3,461,402.02	17.55%	\$ 3,614,291.36	4.4%	\$ 5,206,587.65	44.1%	\$ 6,367,867.94	22.3%	\$ 7,036,332.58	10.5%	\$ 2,693,243.26
Rocky Ridge	\$ 663,942	\$ 732,395	10.3%	\$ 734,473	0.3%	\$ 748,460.87	2%	\$ 743,254.05	-0.70%	\$ 747,709.14	0.61%	\$ 792,094.40	5.9%	\$ 84,554.77	93.5%	\$ 135,104.17	59.8%	\$ 88,908.24	-34.2%	\$ 20,449.62
South Hwy 31 (Massey Rd t	\$ 2,066,398	\$ 2,312,048	11.9%	\$ 2,403,070	3.9%	\$ 2,221,531.40	-8%	\$ 2,246,144.20	1.11%	\$ 1,711,369.78	-23.81%	\$ 1,589,044.09	-7.1%	\$ 1,592,213.55	0.2%	\$ 1,921,584.70	20.7%	\$ 1,984,210.52	3.3%	\$ 844,572.50
Grand Total	\$ 9,332,991	\$ 10,466,758	12.1%	\$ 10,885,113	4.0%	\$ 10,452,546.50	-4.0%	\$ 10,945,432.82	4.7%	\$ 11,867,559.58	8.4%	\$ 12,208,891.75	2.9%	\$ 14,515,097.15	18.9%	\$ 18,050,831.14	24.4%	\$ 18,665,761.17	3.4%	\$ 7,226,544.48

Sales Taxes Received by Location- Monthly Trend

Sales Taxes by District	October	November	December	January	February	March	April	May	June	July	August	September	FY 21 TOTAL YTD	% Change from prior year
Cahaba Heights	\$ 192,782.25	\$ 131,762.88	\$ 102,991.12	\$ 188,778.63									\$ 616,314.88	5.07%
Central Hwy 31	\$ 146,368.12	\$ 142,917.53	\$ 132,687.30	\$ 134,461.05									\$ 556,434.00	8.45%
Columbiana	\$ 19,004.20	\$ 20,696.21	\$ 21,061.79	\$ 23,259.24									\$ 84,021.44	21.80%
Liberty Park	\$ 9,067.57	\$ 5,196.08	\$ 9,058.10	\$ 29,128.61									\$ 52,450.36	12.23%
Multi Location	\$ 361,765.75	\$ 403,186.25	\$ 298,607.42	\$ 471,016.37									\$ 1,534,575.79	34.06%
North Hwy 31	\$ 154,177.02	\$ 139,022.71	\$ 133,377.05	\$ 197,708.76									\$ 624,285.54	-3.03%
Out of Area	\$ 637,318.01	\$ 672,192.28	\$ 578,848.94	\$ 804,884.03									\$ 2,693,243.26	12.05%
Patchwork Farms	\$ 5,293.01	\$ 6,006.59	\$ 4,475.55	\$ 4,674.47									\$ 20,449.62	-39.57%
Rocky Ridge	\$ 49,077.56	\$ 57,587.06	\$ 49,641.43	\$ 43,891.04									\$ 200,197.09	-8.71%
South Hwy 31	\$ 190,004.83	\$ 217,193.96	\$ 204,216.15	\$ 233,157.56									\$ 844,572.50	24.01%
Grand Total	\$ 1,764,858.32	\$ 1,795,761.55	\$ 1,534,964.85	\$ 2,130,959.76									\$ 7,226,544.48	13.95%
SSUT	\$ 131,930.16	\$ 131,856.00	\$ 136,307.31	\$ 158,256.84									\$ 588,350.31	56.41%
Adjusted Total	\$ 1,896,788.48	\$ 1,927,617.55	\$ 1,671,272.16	\$ 2,289,216.60									\$ 7,814,894.79	16.22%

Sales Taxes by District	October	November	December	January	February	March	April	May	June	July	August	September	FY 20 TOTAL YTD	% Change from prior year
Cahaba Heights	\$ 131,850.77	\$ 103,533.86	\$ 192,125.20	\$ 159,080.29	\$ 118,471.33	\$ 116,478.23	\$ 129,326.00	\$ 116,177.14	\$ 134,348.51	\$ 134,754.90	\$ 126,667.71	\$ 101,549.50	\$ 1,564,363.44	-3.92%
Central Hwy 31	\$ 115,602.98	\$ 116,396.75	\$ 144,252.88	\$ 136,819.21	\$ 136,706.45	\$ 125,865.97	\$ 136,144.31	\$ 101,898.65	\$ 104,338.09	\$ 147,906.52	\$ 119,056.26	\$ 117,990.92	\$ 1,502,978.99	2.39%
Columbiana	\$ 16,131.79	\$ 17,794.41	\$ 15,015.49	\$ 20,040.96	\$ 15,114.11	\$ 11,755.47	\$ 13,128.49	\$ 15,026.38	\$ 27,684.49	\$ 18,084.72	\$ 19,338.71	\$ 18,717.21	\$ 207,832.23	13.25%
Liberty Park	\$ 13,127.82	\$ 11,644.92	\$ 11,799.49	\$ 10,163.81	\$ 6,070.19	\$ 11,734.85	\$ 17,725.02	\$ 16,770.76	\$ 4,420.25	\$ 21,914.49	\$ 5,045.01	\$ 9,666.64	\$ 140,087.25	-12.52%
Multi Location	\$ 280,673.40	\$ 310,474.97	\$ 291,999.92	\$ 263,533.83	\$ 309,156.72	\$ 328,691.80	\$ 372,223.92	\$ 317,219.28	\$ 289,083.58	\$ 357,178.80	\$ 375,480.48	\$ 337,345.30	\$ 3,827,071.14	9.75%
North Hwy 31	\$ 148,827.38	\$ 149,314.67	\$ 162,717.74	\$ 182,948.69	\$ 147,276.66	\$ 150,942.94	\$ 119,310.57	\$ 87,353.57	\$ 125,945.79	\$ 142,410.86	\$ 137,943.83	\$ 146,049.66	\$ 1,701,042.36	-7.49%
Out of Area	\$ 583,070.03	\$ 573,370.14	\$ 575,198.53	\$ 671,265.78	\$ 589,516.49	\$ 609,368.01	\$ 510,102.13	\$ 466,514.77	\$ 572,363.78	\$ 669,636.56	\$ 625,133.81	\$ 590,192.55	\$ 7,036,332.58	10.50%
Patchwork Farms	\$ 9,956.41	\$ 7,012.43	\$ 8,398.35	\$ 8,475.10	\$ 9,067.11	\$ 7,575.06	\$ 5,017.55	\$ 5,393.57	\$ 7,339.02	\$ 9,122.50	\$ 5,967.05	\$ 5,584.09	\$ 88,908.24	-34.19%
Rocky Ridge	\$ 52,178.55	\$ 62,114.02	\$ 57,498.83	\$ 47,506.12	\$ 44,991.00	\$ 36,916.72	\$ 47,732.59	\$ 52,454.38	\$ 60,213.05	\$ 55,181.92	\$ 48,114.22	\$ 48,033.02	\$ 612,934.42	-28.75%
South Hwy 31	\$ 151,837.39	\$ 156,257.36	\$ 167,332.59	\$ 205,635.83	\$ 144,808.12	\$ 88,310.30	\$ 135,119.68	\$ 146,840.05	\$ 175,591.08	\$ 228,132.82	\$ 181,146.01	\$ 203,199.24	\$ 1,984,210.52	3.26%
Grand Total	\$ 1,503,856.52	\$ 1,507,912.63	\$ 1,625,349.02	\$ 1,704,469.66	\$ 1,517,178.18	\$ 1,485,834.26	\$ 1,325,648.55	\$ 1,325,648.55	\$ 1,501,327.69	\$ 1,784,324.09	\$ 1,643,893.09	\$ 1,578,328.13	\$ 18,665,761.17	3.41%
SSUT	\$ 85,900.60	\$ 81,213.77	\$ 88,324.40	\$ 101,537.40	\$ 153,415.51	\$ 93,434.45	\$ 90,977.07	\$ 102,194.97	\$ 123,778.68	\$ 126,066.52	\$ 130,596.68	\$ 130,485.12	\$ 1,307,925.17	108.32%
Adjusted Total	\$ 1,589,757.12	\$ 1,589,126.40	\$ 1,713,673.42	\$ 1,806,007.06	\$ 1,670,593.69	\$ 1,581,073.80	\$ 1,576,811.33	\$ 1,427,843.52	\$ 1,625,106.37	\$ 1,910,390.61	\$ 1,774,489.77	\$ 1,708,813.25	\$ 19,973,686.34	6.93%



*Delayed Public Adjusted

*Delayed Public Adjusted

