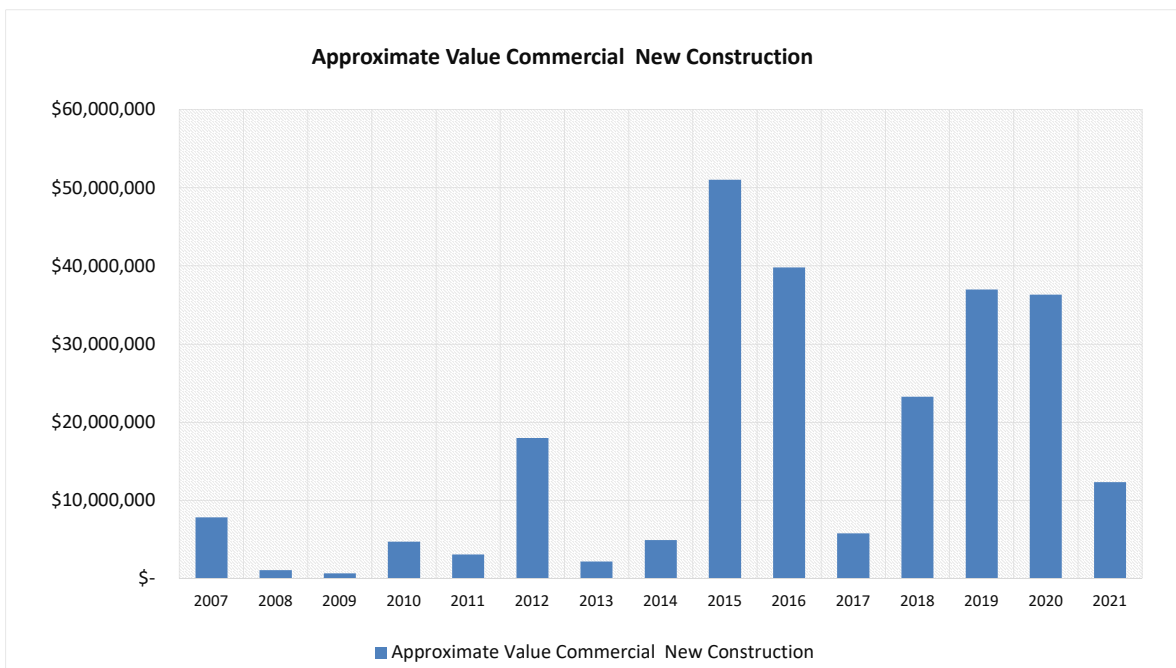
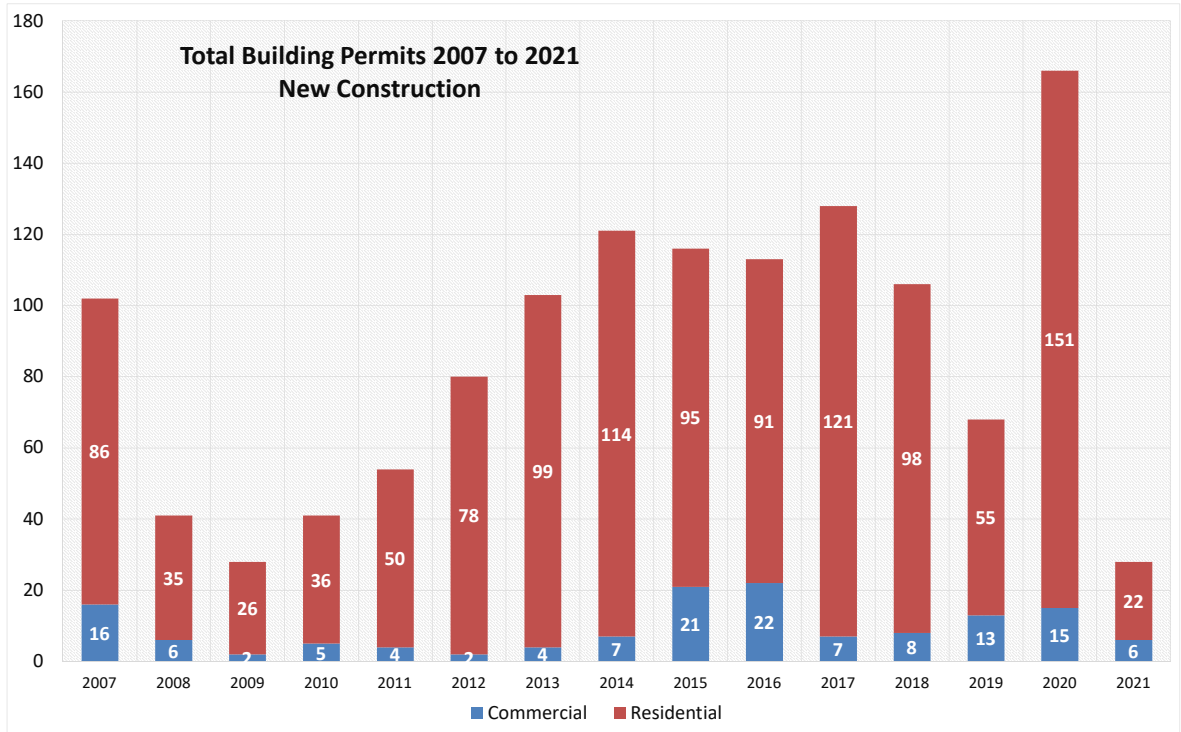


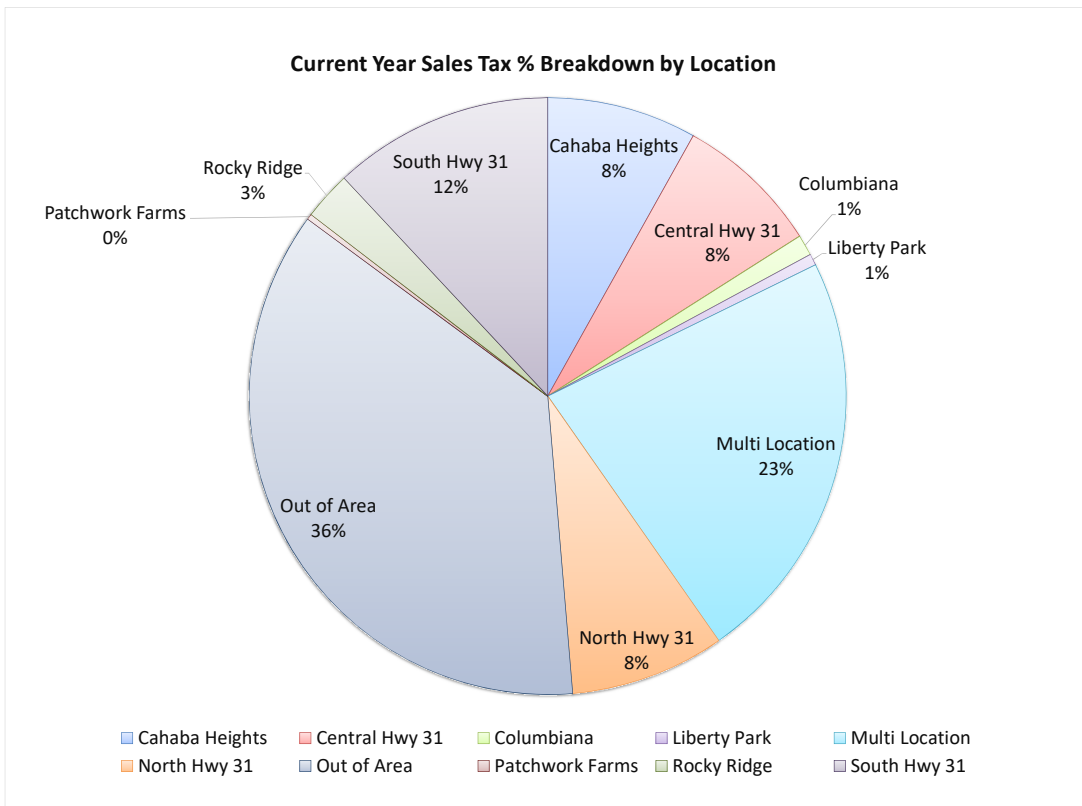
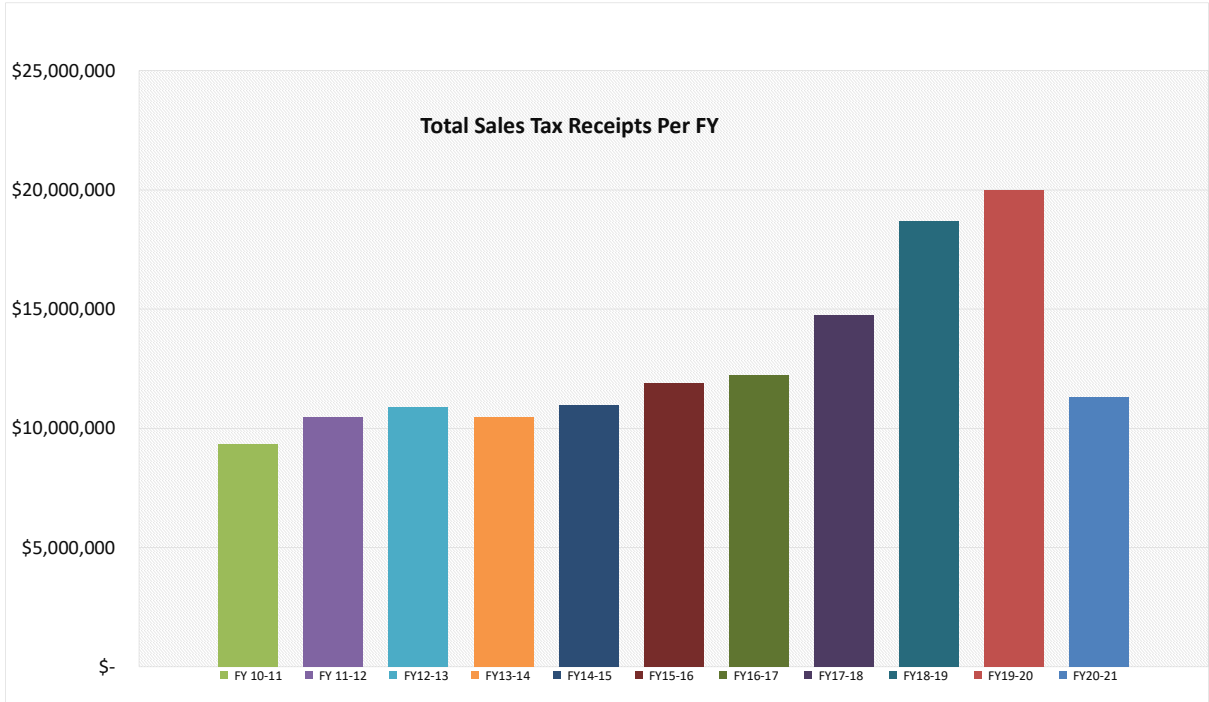


City of Vestavia Hills Monthly Growth Dashboard
Sales Tax & Building Permits
as of March 31, 2021



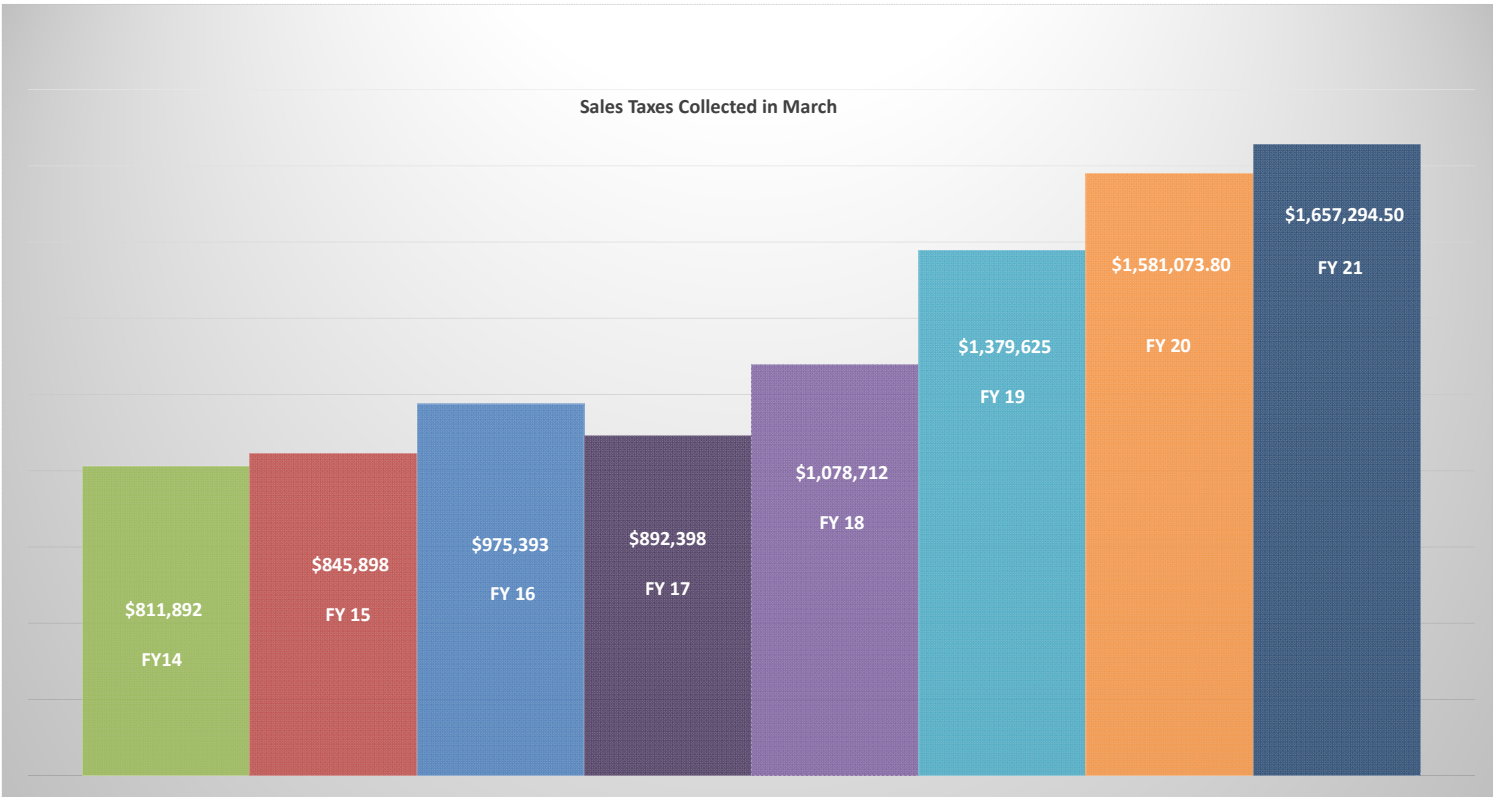
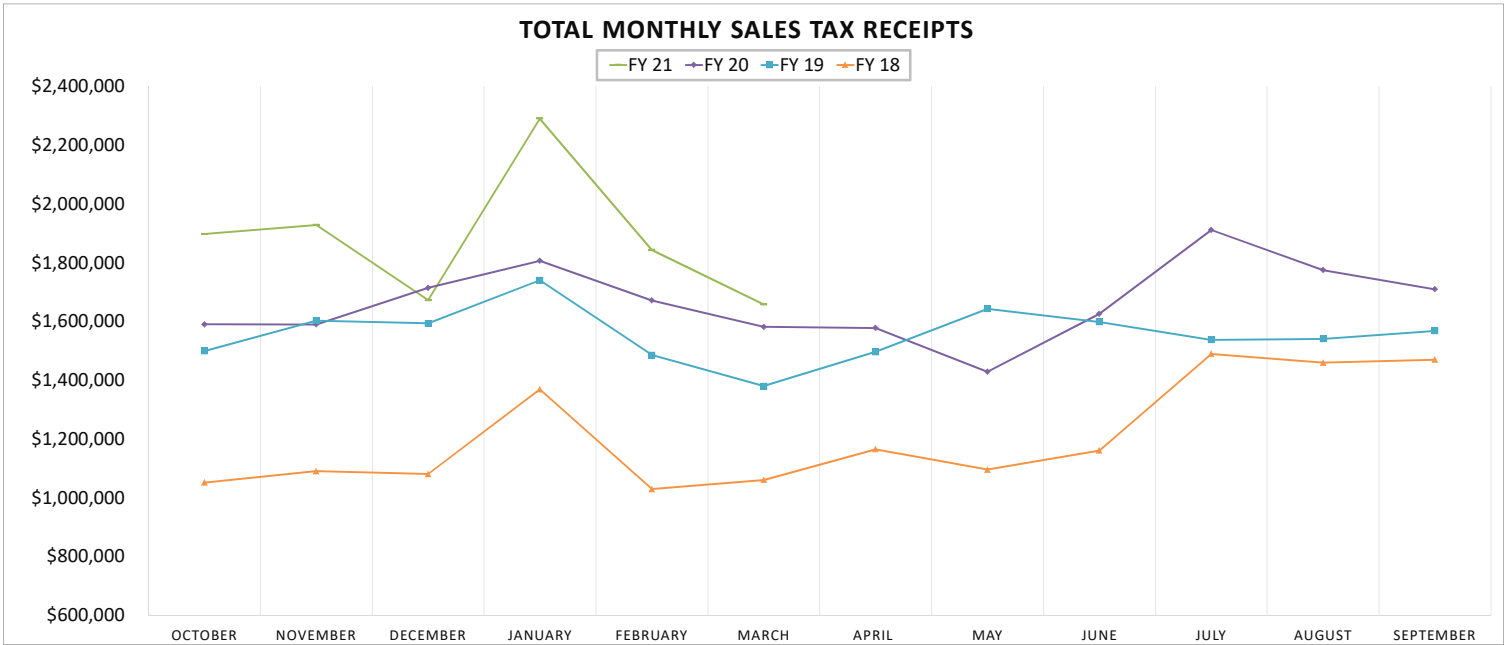


City of Vestavia Hills Monthly Growth Dashboard
Sales Tax & Building Permits
as of March 31, 2021

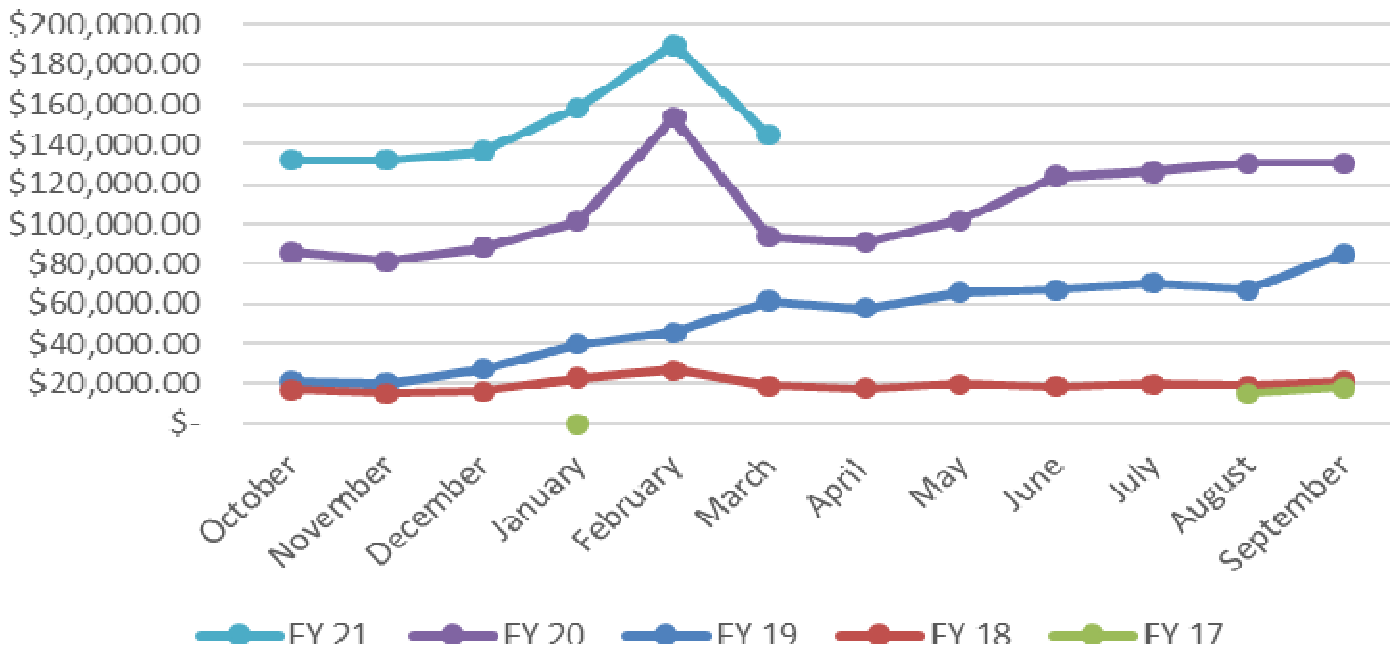




City of Vestavia Hills Monthly Growth Dashboard
Sales Tax & Building Permits
 as of March 31, 2021



SSUT Monthly Receipts





City of Vestavia Hills Monthly Growth Dashboard

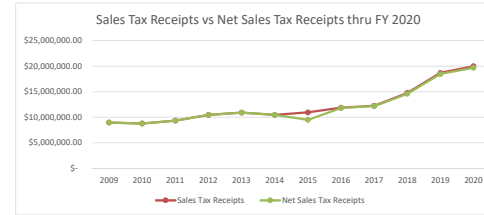
**Sales Tax
Building Permits
as of March 31, 2021**

Building Permits by Fiscal Year

Fiscal Year	Commercial Permits New	Residential Permits New	Total	Approximate Value Commercial New Construction
2007	16	86	102	\$ 7,817,880.00
2008	35	41	76	\$ 1,077,814.44
2009	2	26	28	\$ 648,730.00
2010	5	36	41	\$ 4,728,444.44
2011	4	50	54	\$ 3,094,222.22
2012	2	78	80	\$ 18,005,555.56
2013	4	99	103	\$ 2,174,855.56
2014	7	114	121	\$ 4,936,671.11
2015	21	95	116	\$ 51,031,000.00
2016	22	91	113	\$ 39,792,455.00
2017	7	121	128	\$ 5,775,931.00
2018	8	98	106	\$ 23,287,414.00
2019	13	55	68	\$ 36,983,065.00
2020	15	151	166	\$ 36,321,325.00
2021	6	22	28	\$ 12,317,534.00

Net Sales Tax Per Fiscal Year

Fiscal Year	Sales Tax Receipts	Economic Incentives Paid In Fiscal Year	Net Sales Tax Receipts	% Change in Net Sales Tax Receipts
2009	\$ 8,947,596.94	\$ -	\$ 8,947,596.94	-
2010	\$ 8,762,399.88	\$ -	\$ 8,762,399.88	-2.07%
2011	\$ 9,332,990.69	\$ -	\$ 9,332,990.69	6.51%
2012	\$ 10,466,758.27	\$ -	\$ 10,466,758.27	12.15%
2013	\$ 10,885,112.65	\$ -	\$ 10,885,112.65	4.00%
2014	\$ 10,452,546.50	\$ -	\$ 10,452,546.50	-3.97%
2015	\$ 10,945,432.82	\$ 1,447,586.26	\$ 9,497,846.56	-9.13%
2016	\$ 11,867,559.58	\$ 59,153.38	\$ 11,808,406.20	24.33%
2017	\$ 12,241,945.45	\$ 73,422.00	\$ 12,168,523.45	3.05%
2018	\$ 14,747,153.79	\$ 156,254.00	\$ 14,590,899.79	19.91%
2019	\$ 18,678,689.33	\$ 222,265.60	\$ 18,456,423.73	26.49%
2020	\$ 19,973,686.34	\$ 264,445.32	\$ 19,709,241.02	6.79%



Sales Taxes Received by Location- Annual Trend

Pull Fiscal Year	FY 10-11	FY 11-12	% Change from prior year	FY12-13	% Change from prior year	FY13-14	% Change from prior year	FY14-15	% Change from prior year	FY15-16	% Change from prior year	FY16-17	% Change from prior year	FY17-18	% Change from prior year	FY18-19	% Change from prior year	FY19-20	% Change from prior year	FY20-21
Cahaba Heights	\$ 796,344	\$ 944,002	18.5%	\$ 1,069,110	13.3%	\$ 1,082,149.55	1%	\$ 1,167,675.99	7.90%	\$ 1,247,829.58	6.86%	\$ 1,173,754.56	-5.99%	\$ 1,175,870.80	0.2%	\$ 1,628,272.63	38.5%	\$ 1,564,363.44	-3.9%	\$ 842,974.67
Central Hwy 31 (Old Creek)	\$ 490,408	\$ 536,333	9.4%	\$ 477,706	-10.9%	\$ 431,395.86	-10%	\$ 343,018.42	-20.49%	\$ 1,104,285.20	221.93%	\$ 1,187,136.19	7.5%	\$ 1,320,324.93	11.2%	\$ 1,467,874.02	11.2%	\$ 1,502,978.99	2.4%	\$ 819,082.83
Columbiana	\$ 102,329	\$ 123,504	20.7%	\$ 127,274	3.1%	\$ 108,977.25	-14%	\$ 93,070.58	-9.56%	\$ 84,176.67	-8.28%	\$ 82,288.45	-2.2%	\$ 109,914.40	33.6%	\$ 183,508.86	67.0%	\$ 207,832.23	13.3%	\$ 117,734.93
Liberty Park	\$ 97,782	\$ 111,170	13.7%	\$ 110,961	-0.2%	\$ 125,466.65	13%	\$ 105,405.93	-15.99%	\$ 111,283.93	5.58%	\$ 123,236.94	10.7%	\$ 133,396.59	8.2%	\$ 160,313.74	20.2%	\$ 140,087.25	-12.6%	\$ 64,311.83
Multi Location	\$ 745,663	\$ 826,240	10.8%	\$ 821,583	-0.6%	\$ 834,962.33	2%	\$ 844,019.95	1.08%	\$ 897,999.76	6.40%	\$ 1,898,836.86	111.5%	\$ 2,602,848.29	37.1%	\$ 3,487,213.42	34.0%	\$ 5,827,071.14	9.7%	\$ 2,342,260.40
North Hwy 31 (Shades Cres Out of Area)	\$ 2,176,944	\$ 2,426,079	11.5%	\$ 2,430,864	0.2%	\$ 2,370,092.49	-3%	\$ 2,458,134.76	3.71%	\$ 2,501,443.50	1.76%	\$ 1,740,043.38	-30.4%	\$ 1,436,268.40	-17.5%	\$ 1,838,824.55	28.0%	\$ 1,701,042.36	-7.5%	\$ 870,607.39
Patchwork Farms	\$ 2,193,180	\$ 2,454,087	11.9%	\$ 2,710,071	10.4%	\$ 2,529,510.10	-7%	\$ 2,944,708.94	16.41%	\$ 3,461,402.02	17.55%	\$ 3,614,291.36	4.4%	\$ 5,206,587.65	44.1%	\$ 6,367,867.94	22.3%	\$ 7,036,332.58	10.5%	\$ 3,788,290.80
Rocky Ridge	\$ 663,942	\$ 732,395	10.3%	\$ 734,473	0.3%	\$ 748,460.87	2%	\$ 743,254.05	-0.70%	\$ 747,709.14	0.61%	\$ 792,094.40	5.9%	\$ 84,354.77	93.5%	\$ 135,104.17	59.8%	\$ 88,908.24	-34.2%	\$ 31,277.23
South Hwy 31 (Massey Rd t	\$ 2,066,398	\$ 2,312,048	11.9%	\$ 2,403,070	3.9%	\$ 2,221,531.40	-8%	\$ 2,246,144.20	1.11%	\$ 1,711,369.78	-23.81%	\$ 1,589,044.09	-7.1%	\$ 853,117.77	-7.7%	\$ 860,267.11	0.8%	\$ 612,934.42	-28.8%	\$ 275,009.76
Grand Total	\$ 9,332,991	\$ 10,466,758	12.1%	\$ 10,885,113	4.0%	\$ 10,452,546.50	-4.0%	\$ 10,945,432.82	4.7%	\$ 11,867,559.58	8.4%	\$ 12,208,891.75	2.9%	\$ 14,515,097.15	18.9%	\$ 18,050,831.14	24.4%	\$ 18,665,761.17	3.4%	\$ 10,392,501.73

Sales Taxes Received by Location- Monthly Trend

Sales Taxes by District FY 21	October	November	December	January	February	March	April	May	June	July	August	September	FY 21 TOTAL YTD	% Change from prior year YTD
Cahaba Heights	\$ 192,782.25	\$ 131,762.88	\$ 102,991.12	\$ 188,778.63	\$ 107,820.92	\$ 118,838.87							\$ 842,974.67	2.61%
Central Hwy 31	\$ 146,368.12	\$ 142,917.53	\$ 132,687.30	\$ 134,615.05	\$ 132,857.07	\$ 129,791.76							\$ 819,082.83	5.60%
Columbiana	\$ 19,004.20	\$ 20,696.21	\$ 21,061.79	\$ 23,259.24	\$ 17,147.98	\$ 16,565.51							\$ 117,734.93	22.83%
Liberty Park	\$ 9,067.57	\$ 5,196.08	\$ 9,058.10	\$ 29,128.61	\$ 6,086.53	\$ 5,774.94							\$ 64,311.83	-0.36%
Multi Location	\$ 361,765.75	\$ 403,186.25	\$ 298,607.42	\$ 471,016.37	\$ 434,702.82	\$ 372,981.79							\$ 2,342,260.40	31.70%
North Hwy 31	\$ 154,177.02	\$ 139,022.71	\$ 133,377.05	\$ 197,708.76	\$ 119,178.96	\$ 127,142.89							\$ 870,607.39	-7.58%
Out of Area	\$ 637,318.01	\$ 672,192.28	\$ 578,848.94	\$ 804,884.03	\$ 578,306.32	\$ 516,741.22							\$ 3,788,290.80	5.16%
Patchwork Farms	\$ 5,293.01	\$ 6,006.59	\$ 4,475.55	\$ 4,674.47	\$ 5,870.01	\$ 4,957.60							\$ 31,277.23	-38.05%
Rocky Ridge	\$ 49,077.56	\$ 57,587.06	\$ 49,641.43	\$ 43,891.04	\$ 39,442.50	\$ 33,370.19							\$ 273,009.78	-9.36%
South Hwy 31	\$ 190,004.83	\$ 217,193.96	\$ 204,216.15	\$ 233,157.56	\$ 211,911.79	\$ 186,467.58							\$ 1,242,951.87	35.96%
Grand Total	\$ 1,764,858.32	\$ 1,795,761.55	\$ 1,534,964.85	\$ 2,130,959.76	\$ 1,653,324.90	\$ 1,512,632.35							\$ 10,392,501.73	11.19%
SSUT	\$ 131,930.16	\$ 131,856.00	\$ 136,307.31	\$ 158,256.84	\$ 189,567.44	\$ 144,662.15							\$ 892,579.90	47.82%
Adjusted Total	\$ 1,896,788.48	\$ 1,927,617.55	\$ 1,671,272.16	\$ 2,289,216.60	\$ 1,842,892.34	\$ 1,657,294.50							\$ 11,285,081.63	13.42%

Sales Taxes by District FY 20	October	November	December	January	February	March	April	May	June	July	August	September	FY 20 TOTAL YTD	% Change from prior year YTD
Cahaba Heights	\$ 131,850.77	\$ 103,533.86	\$ 192,125.20	\$ 159,080.29	\$ 118,471.33	\$ 116,478.23	\$ 129,326.00	\$ 116,177.14	\$ 134,348.51	\$ 134,754.90	\$ 126,667.71	\$ 101,549.50	\$ 1,564,363.44	-3.92%
Central Hwy 31	\$ 115,602.98	\$ 116,396.75	\$ 144,252.88	\$ 136,819.21	\$ 136,706.45	\$ 125,865.97	\$ 136,144.31	\$ 101,898.65	\$ 104,338.09	\$ 147,906.52	\$ 119,056.26	\$ 117,990.92	\$ 1,502,978.99	2.39%
Columbiana	\$ 16,311.79	\$ 17,794.41	\$ 15,015.49	\$ 20,040.96	\$ 15,114.11	\$ 11,755.47	\$ 13,128.49	\$ 15,026.38	\$ 27,684.49	\$ 18,084.72	\$ 19,338.71	\$ 18,717.21	\$ 207,832.23	13.25%
Liberty Park	\$ 13,127.82	\$ 11,644.92	\$ 11,799.49	\$ 10,163.81	\$ 6,070.19	\$ 11,734.85	\$ 17,725.02	\$ 16,770.76	\$ 4,420.25	\$ 21,914.49	\$ 5,045.01	\$ 9,666.64	\$ 140,087.25	-12.62%
Multi Location	\$ 280,673.40	\$ 310,474.97	\$ 291,099.92	\$ 263,533.83	\$ 309,156.92	\$ 328,691.80	\$ 372,223.92	\$ 317,219.28	\$ 289,083.68	\$ 357,178.80	\$ 375,480.48	\$ 337,345.30	\$ 3,487,213.42	9.75%
North Hwy 31	\$ 148,827.38	\$ 149,314.67	\$ 162,717.74	\$ 182,948.69	\$ 147,276.66	\$ 150,942.94	\$ 119,310.57	\$ 87,353.57	\$ 125,945.79	\$ 142,410.86	\$ 137,943.83	\$ 146,049.66	\$ 1,701,042.36	-7.49%
Out of Area	\$ 583,070.03	\$ 573,370.14	\$ 575,198.53	\$ 671,265.78	\$ 589,516.49	\$ 609,368.01	\$ 510,102.13	\$ 466,514.77	\$ 572,363.78	\$ 669,636.56	\$ 625,133.81	\$ 590,192.55	\$ 7,036,332.58	10.50%
Patchwork Farms	\$ 9,956.41	\$ 7,012.43	\$ 8,398.35	\$ 8,475.10	\$ 9,067.11	\$ 7,575.06	\$ 5,017.55	\$ 5,393.57	\$ 7,339.02	\$ 9,122.50	\$ 5,967.05	\$ 5,584.09	\$ 88,908.24	-34.19%
Rocky Ridge	\$ 52,178.55	\$ 62,114.02	\$ 57,498.83	\$ 47,506.12	\$ 44,991.00	\$ 36,916.72	\$ 47,732.59	\$ 52,454.38	\$ 60,213.05	\$ 55,181.92	\$ 48,114.22	\$ 48,033.02	\$ 612,934.42	-28.75%
South Hwy 31	\$ 151,837.39	\$ 156,257.36	\$ 167,332.59	\$ 205,635.83	\$ 144,808.12	\$ 88,310.30	\$ 135,119.68	\$ 146,840.05	\$ 175,591.08	\$ 228,132.82	\$ 181,146.01	\$ 203,199.24	\$ 1,984,210.52	3.26%
Grand Total	\$ 1,503,856.52	\$ 1,507,912.63	\$ 1,625,349.02	\$ 1,704,469.66	\$ 1,517,178.18	\$ 1,485,834.26	\$ 1,325,648.55	\$ 1,325,648.55	\$ 1,501,327.69	\$ 1,784,324.09	\$ 1,643,893.09	\$ 1,578,328.13	\$ 18,665,761.17	3.41%
SSUT	\$ 85,000.60	\$ 81,213.77	\$ 88,324.40	\$ 101,537.40	\$ 153,415.51	\$ 93,434.45	\$ 90,977.07	\$ 102,194.97	\$ 123,778.68	\$ 126,066.52	\$ 130,596.68	\$ 130,485.12	\$ 1,307,925.17	108.32%
Adjusted Total	\$ 1,589,757.12	\$ 1,589,126.40	\$ 1,713,673.42	\$ 1,806,007.06	\$ 1,670,593.69	\$ 1,581,073.80	\$ 1,576,811.33	\$ 1,427,843.52	\$ 1,625,106.37	\$ 1,910,390.61	\$ 1,774,489.77	\$ 1,708,813.25	\$ 19,973,686.34	6.93%

