

“The Bray” Proposed Development



Planning for Facility Needs (2021–22)

- Student enrollment:
Student Average Daily Membership increased 12% (867) between 2011–2018
- Condition of existing facilities
- Academic/Arts/Athletics programs

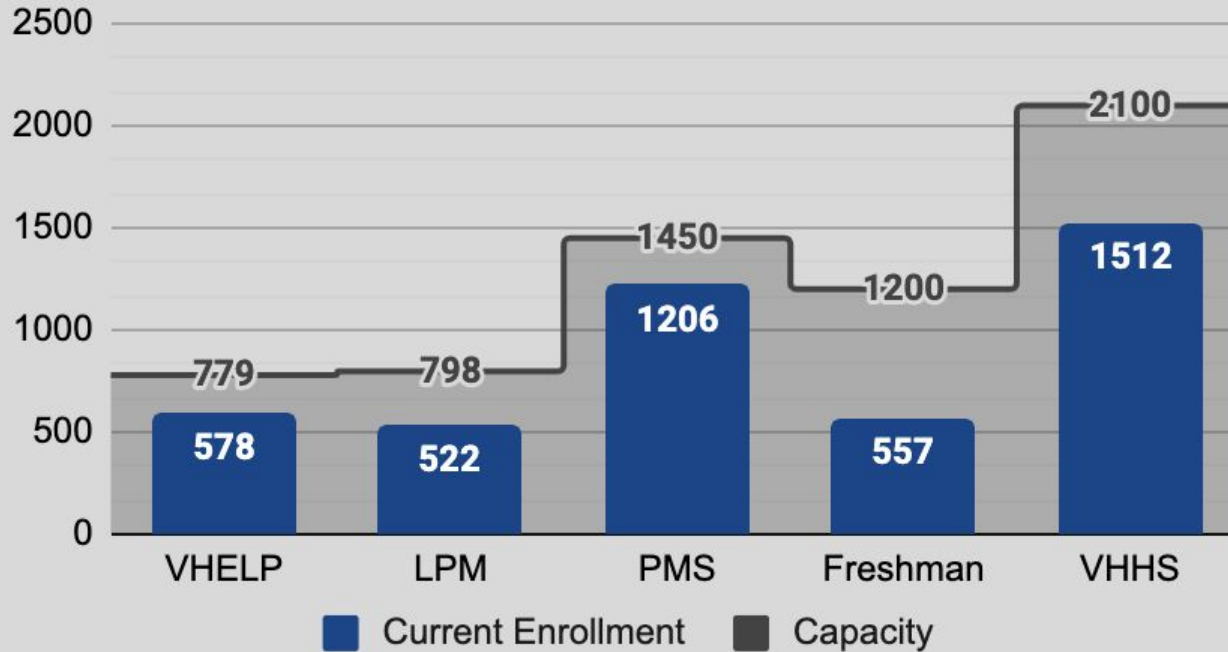


Facilities Plan for Enrollment Growth

- \$110 million investment over the last decade
 - Classroom additions at VHECH, VHELP, and VHHS
 - Renovated/New Cafeterias at VHECH, VHEE, VHELP, and VHEW
 - Purchase and renovation of new Louis Pizitz Middle School campus
 - Development of VHHS Freshman Campus
 - Purchase and classroom addition at VHEDR
 - New/Renovated libraries at VHECH, VHEDR, VHEE, and VHEW



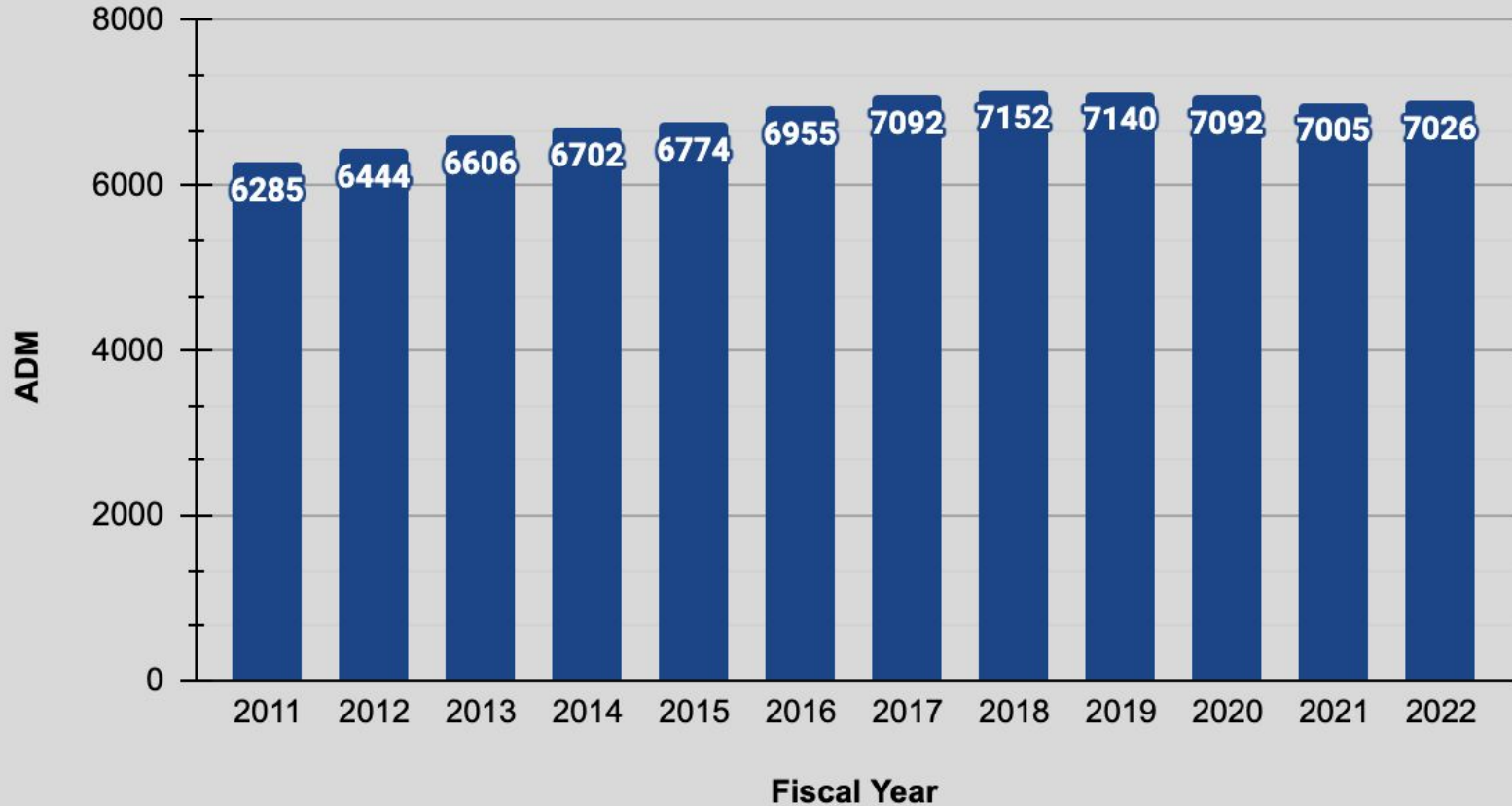
Enrollment and Capacity



Current district capacity: approximately 75%



Average Daily Membership (2011-22)

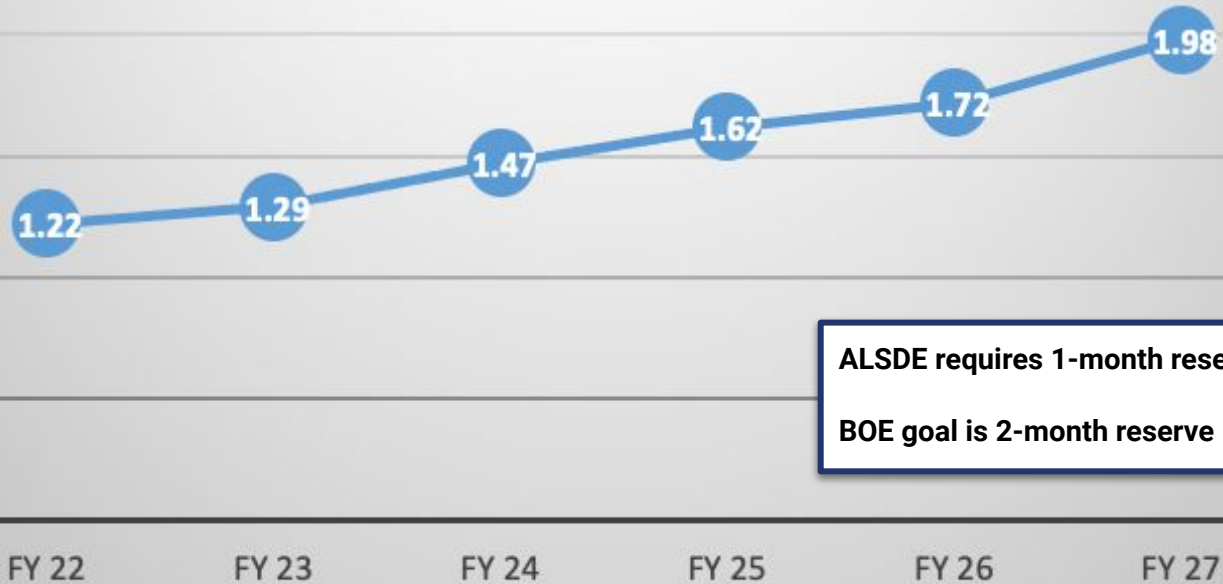


The Bray: Considerations for the Board

- Legal standing in city zoning decisions
- Maintaining a secure financial position
- Strategic plan goals and associated facility needs
- Timeline for reaching capacity at VHELP
- Continued strong support from the City of Vestavia Hills
 - Property for an elementary school in Liberty Park
 - Cost for building and operating an additional elementary school



General Fund Reserve

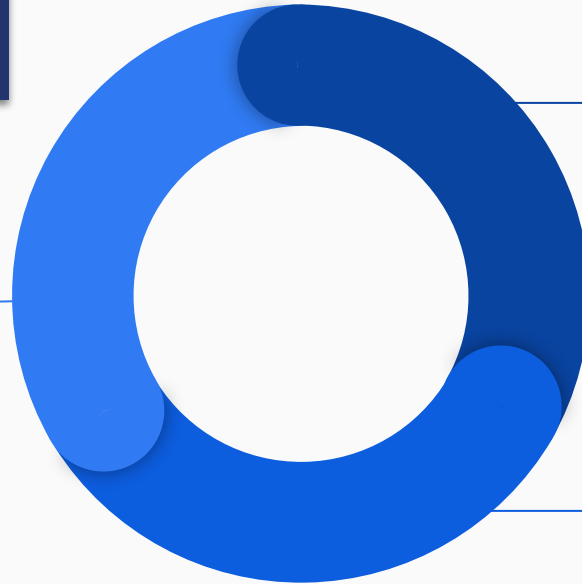


Planning for Facility Needs

Priorities:

- Condition of Current Facilities
- Academic/Arts/Athletic Programs

**Safe and Efficient
Facilities**

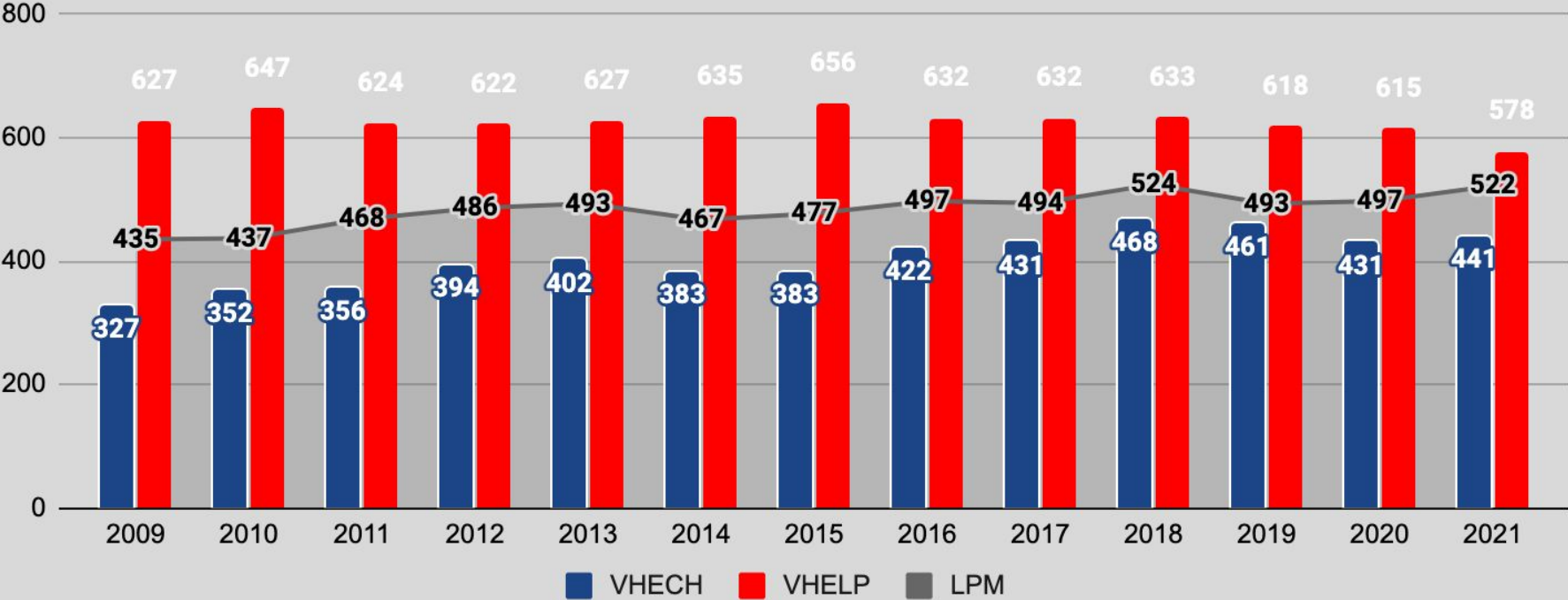


**Comparable and Dynamic
Academic, Arts, and
Athletics Spaces**

**Profound and Supportive
Learning Experiences**



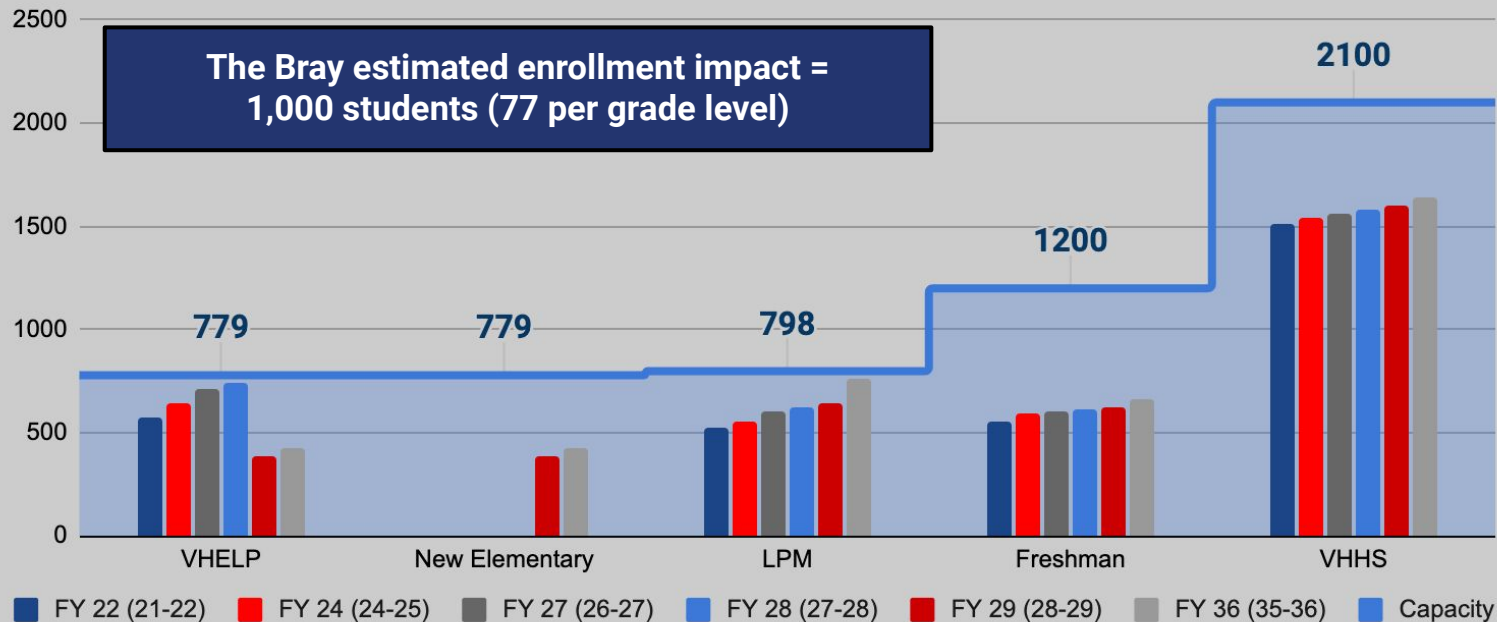
Average Daily Membership History



Net enrollment growth is less than 1% annually



School Enrollment and Building Capacity by Year



School	Enrollment	Capacity	% of Capacity	The Bray (35-36)
VHELP	578	779	74.20%	+212 (est.)
LPM	522	798	65.41%	+106 (est.)



