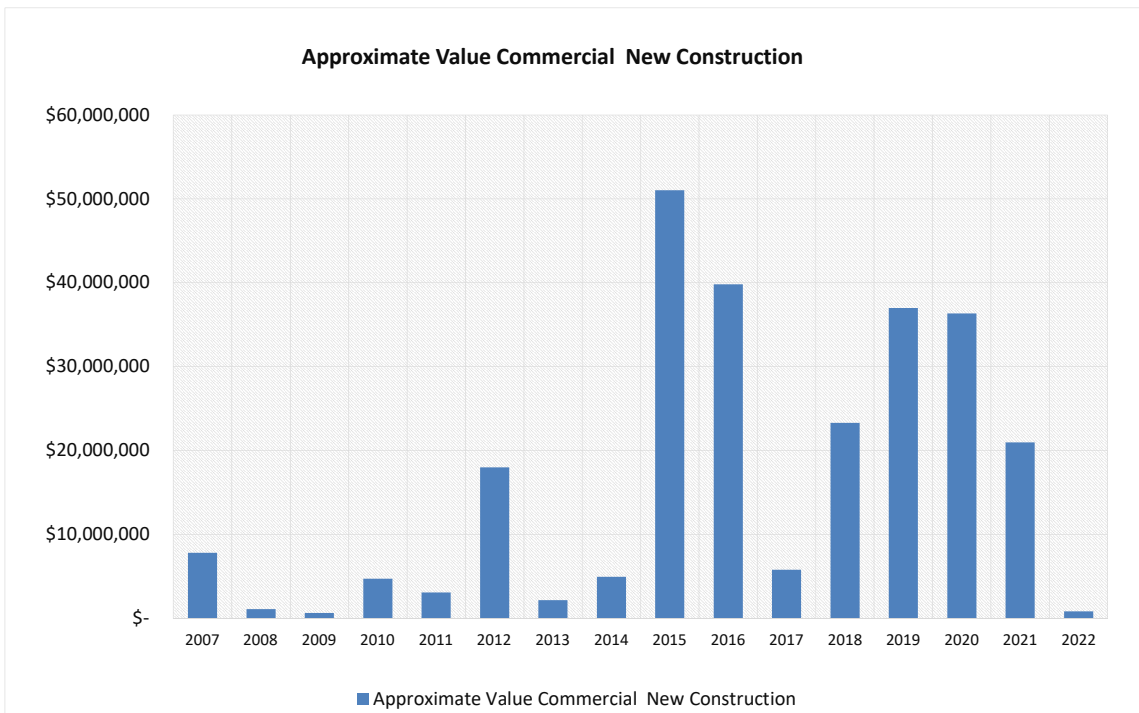
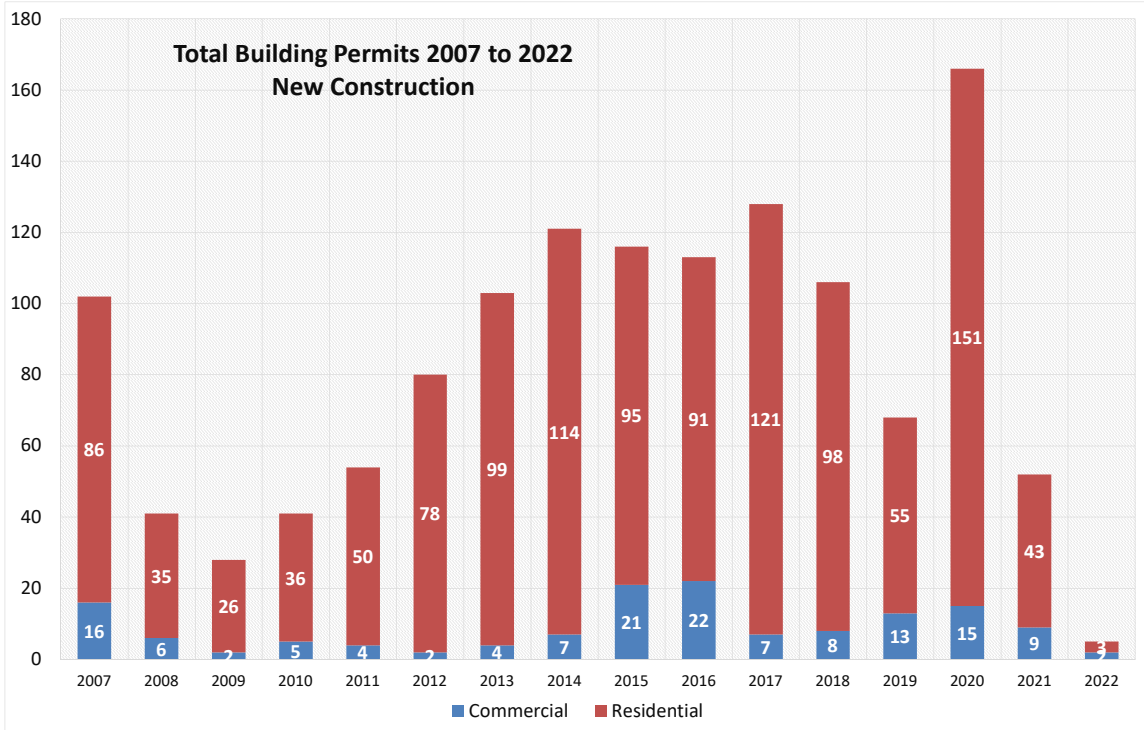


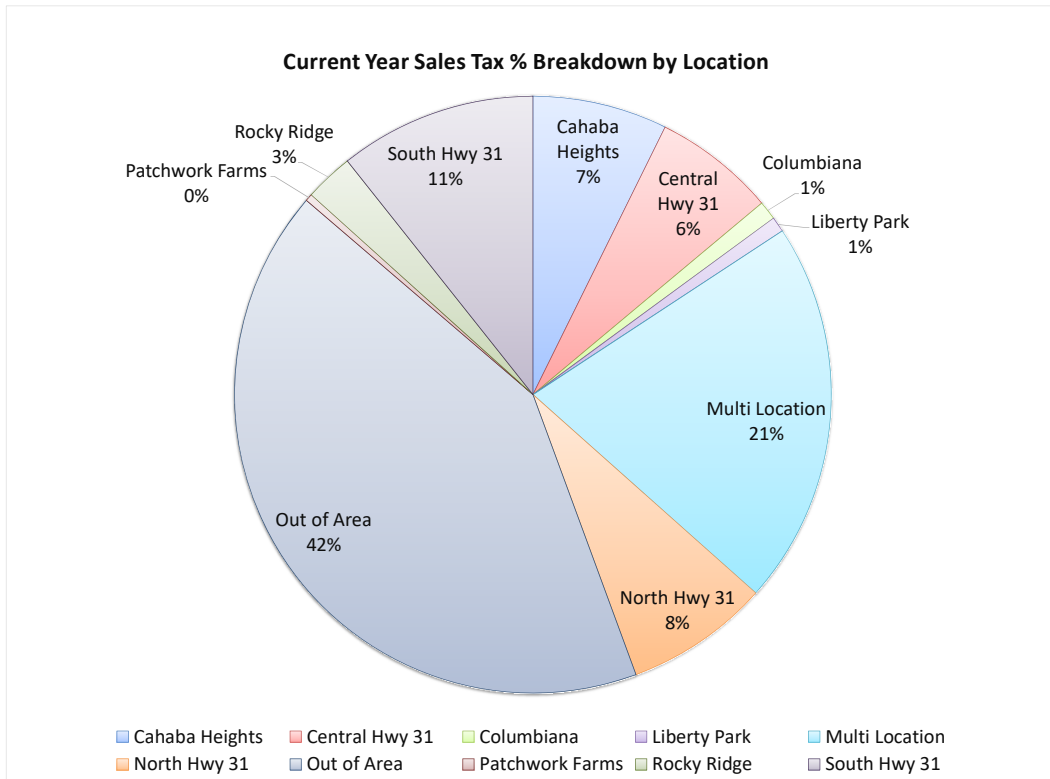
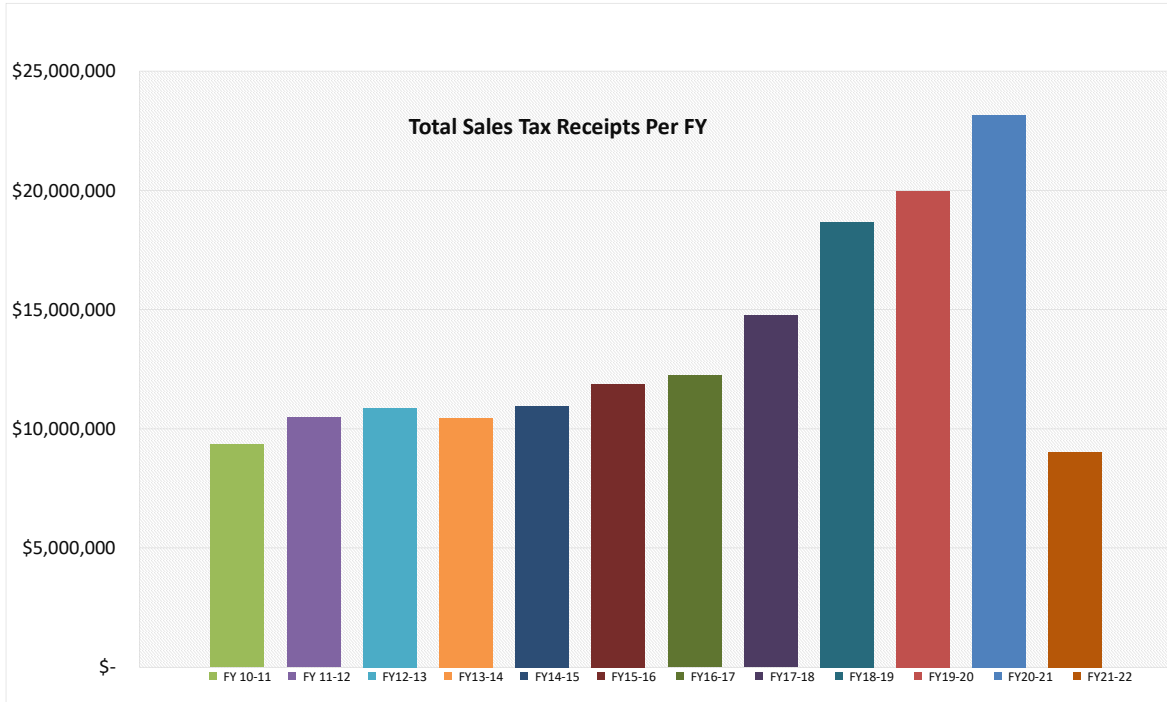


City of Vestavia Hills Monthly Growth Dashboard
Sales Tax & Building Permits
 as of January 31, 2022



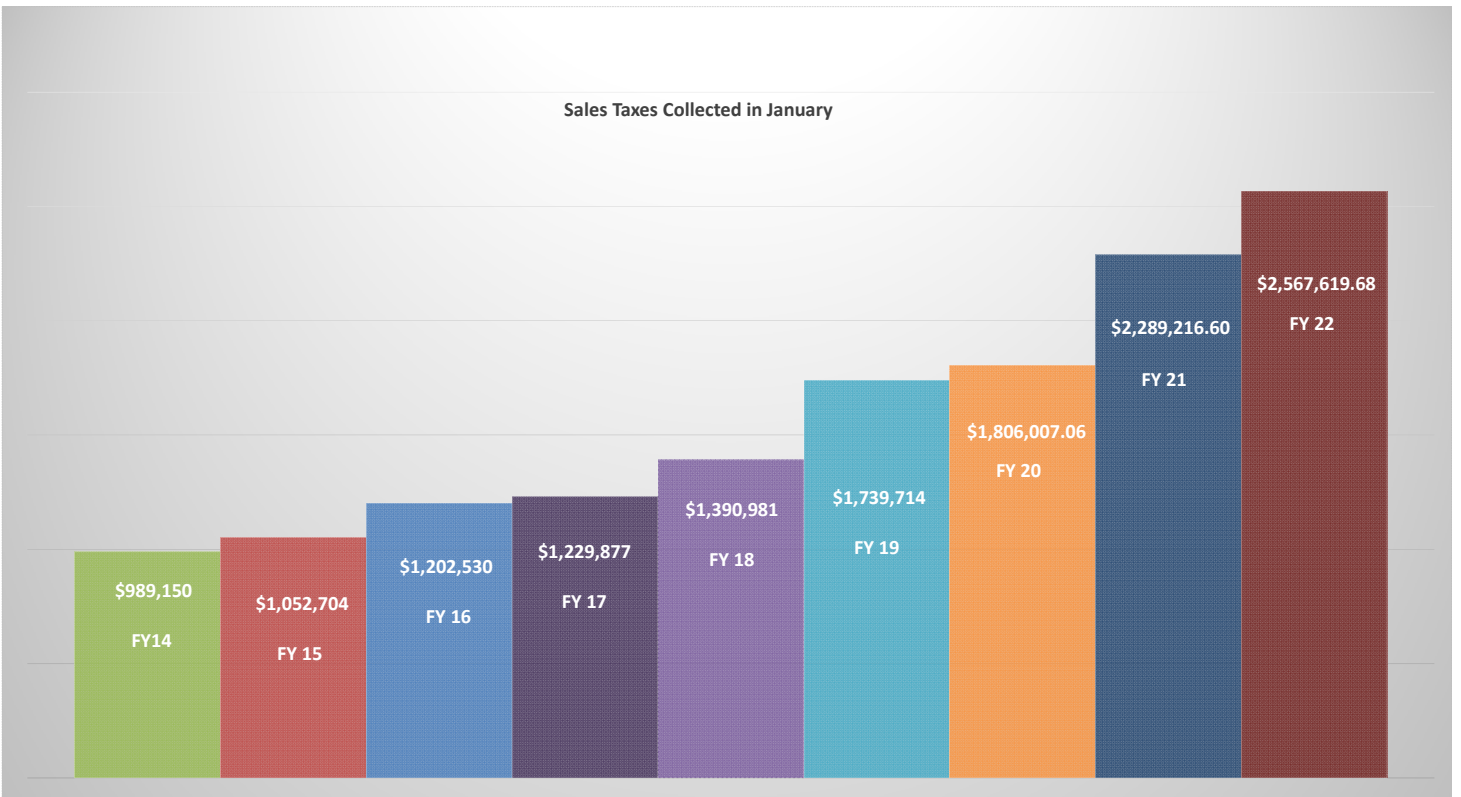
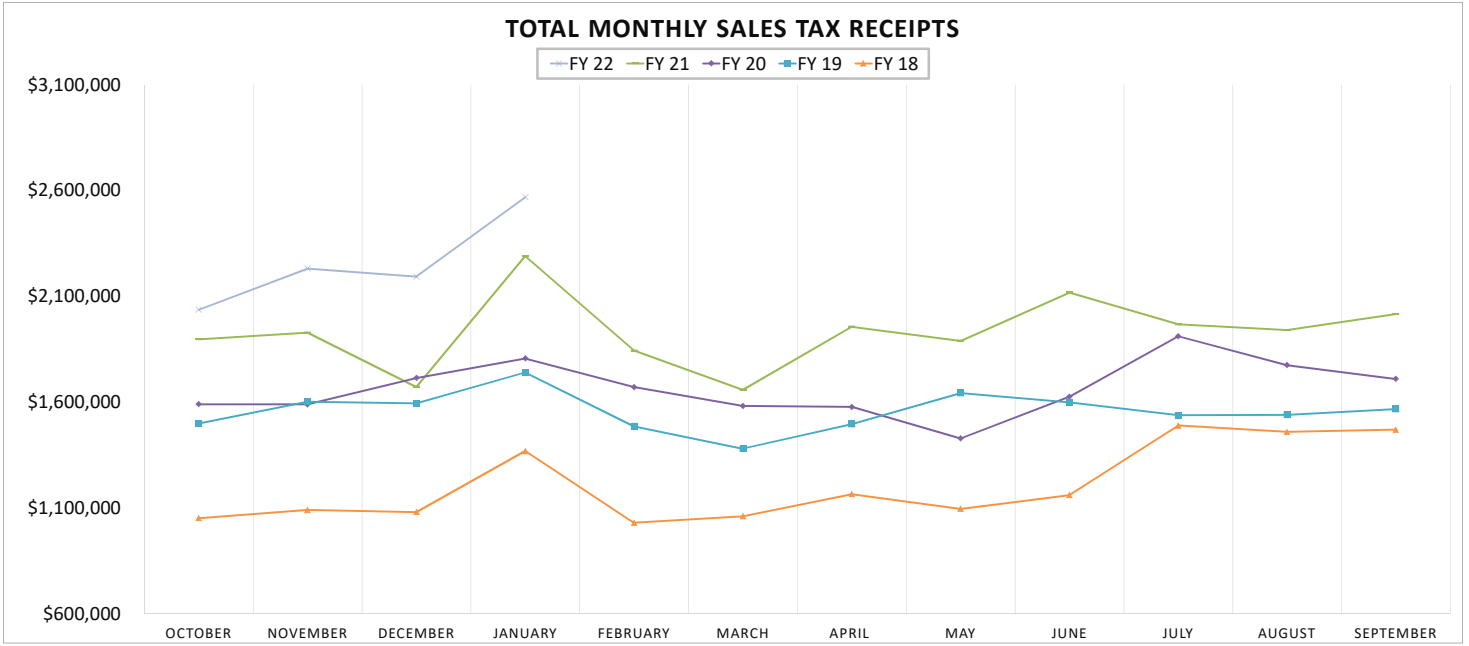


City of Vestavia Hills Monthly Growth Dashboard
Sales Tax & Building Permits
 as of January 31, 2022

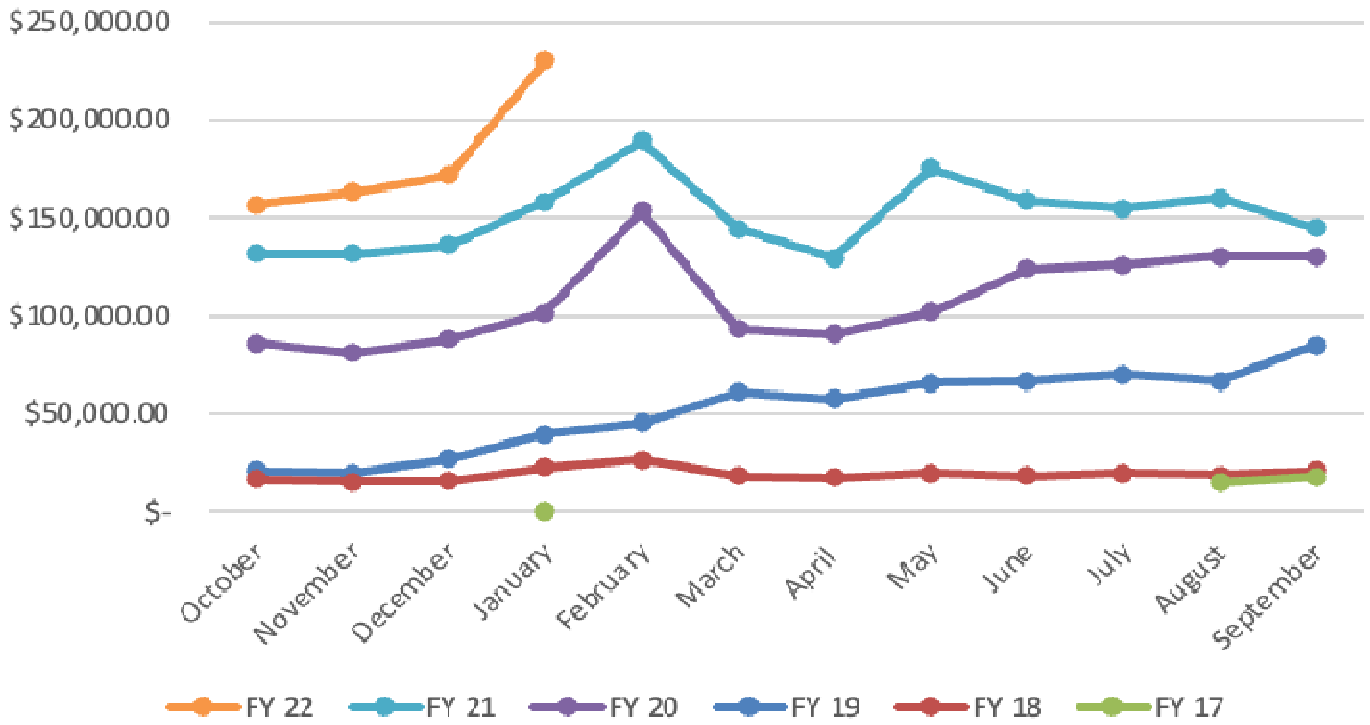




City of Vestavia Hills Monthly Growth Dashboard
Sales Tax & Building Permits
 as of January 31, 2022



SSUT Monthly Receipts





City of Vestavia Hills Monthly Growth Dashboard

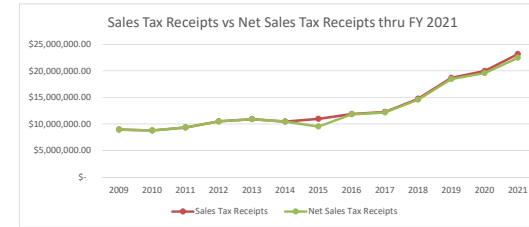
**Sales Tax
Building Permits
as of January 31, 2022**

Building Permits by Fiscal Year

Fiscal Year	Commercial Permits New	Residential Permits New	Total	Approximate Value Commercial New Construction
2007	16	102	86	\$ 7,817,880.00
2008	6	41	35	\$ 1,077,814.44
2009	2	28	26	\$ 648,730.00
2010	5	41	36	\$ 4,728,444.44
2011	4	54	50	\$ 3,094,222.22
2012	2	80	78	\$ 18,005,555.56
2013	4	103	99	\$ 2,174,855.56
2014	7	121	114	\$ 4,936,671.11
2015	21	116	95	\$ 51,031,000.00
2016	22	113	91	\$ 39,792,455.00
2017	7	128	121	\$ 5,775,931.00
2018	8	106	98	\$ 23,287,414.00
2019	13	68	55	\$ 36,983,065.00
2020	15	166	151	\$ 36,321,325.00
2021	9	52	43	\$ 20,964,730.00
2022	2	5	3	\$ 816,105.00

Net Sales Tax Per Fiscal Year

Fiscal Year	Sales Tax Receipts	Economic Incentives Paid In Fiscal Year	Net Sales Tax Receipts	% Change in Net Sales Tax Receipts
2009	\$ 8,947,596.94	\$ -	\$ 8,947,596.94	
2010	\$ 8,762,399.88	\$ -	\$ 8,762,399.88	-2.07%
2011	\$ 9,332,990.69	\$ -	\$ 9,332,990.69	6.51%
2012	\$ 10,466,758.27	\$ -	\$ 10,466,758.27	12.15%
2013	\$ 10,885,112.65	\$ -	\$ 10,885,112.65	4.00%
2014	\$ 10,452,546.50	\$ -	\$ 10,452,546.50	-3.97%
2015	\$ 10,945,432.82	\$ 1,447,586.26	\$ 9,497,846.56	-9.13%
2016	\$ 11,867,559.58	\$ 59,153.38	\$ 11,808,406.20	24.33%
2017	\$ 12,241,945.45	\$ 73,422.00	\$ 12,168,523.45	3.05%
2018	\$ 14,747,153.79	\$ 156,254.00	\$ 14,590,899.79	19.91%
2019	\$ 18,678,689.33	\$ 222,265.60	\$ 18,456,423.73	26.49%
2020	\$ 19,973,686.34	\$ 396,045.27	\$ 19,577,641.07	6.07%
2021	\$ 23,169,748.35	\$ 690,865.08	\$ 22,478,883.27	14.82%



Sales Taxes Received by Location- Annual Trend

Full Fiscal Year	FY 10-11	FY 11-12	% Change from prior year	FY12-13	% Change from prior year	FY13-14	% Change from prior year	FY14-15	% Change from prior year	FY15-16	% Change from prior year	FY16-17	% Change from prior year	FY17-18	% Change from prior year	FY18-19	FY19-20	FY20-21	FY21-22
Cahaba Heights	\$ 796,344	\$ 944,002	18.5%	\$ 1,069,110	13.3%	\$ 1,082,149.55	1%	\$ 1,167,675.99	7.90%	\$ 1,247,829.58	6.86%	\$ 1,173,754.56	-5.9%	\$ 1,175,870.80	0.2%	\$ 1,628,272.63	\$ 1,564,363.44	\$ 1,705,582.14	\$ 607,005.75
Central Hwy 31 (Old Creek)	\$ 490,408	\$ 536,333	9.4%	\$ 477,706	-10.9%	\$ 431,395.86	-10%	\$ 343,018.42	-20.49%	\$ 1,104,385.20	221.93%	\$ 1,187,136.19	7.5%	\$ 1,320,324.93	11.2%	\$ 1,467,874.02	\$ 1,502,978.99	\$ 1,621,197.62	\$ 548,333.49
Columbiana	\$ 102,329	\$ 123,504	20.7%	\$ 127,274	3.1%	\$ 108,977.25	-14%	\$ 93,070.58	-9.56%	\$ 84,176.67	-2.2%	\$ 82,288.45	-2.2%	\$ 109,914.40	33.6%	\$ 183,508.86	\$ 207,832.23	\$ 244,345.73	\$ 84,478.50
Liberty Park	\$ 97,782	\$ 111,170	13.7%	\$ 110,961	-0.2%	\$ 125,466.65	13%	\$ 105,405.93	-15.99%	\$ 111,283.93	5.58%	\$ 123,236.94	10.7%	\$ 133,396.59	8.2%	\$ 160,313.74	\$ 140,087.25	\$ 121,250.28	\$ 68,799.72
Multi Location	\$ 745,663	\$ 826,240	10.8%	\$ 821,583	-0.6%	\$ 834,962.33	2%	\$ 844,019.95	1.08%	\$ 897,999.76	6.40%	\$ 1,898,836.86	111.5%	\$ 2,602,848.29	37.1%	\$ 3,487,213.42	\$ 3,827,071.14	\$ 4,751,823.62	\$ 1,728,739.59
North Hwy 31 (Shades Crec	\$ 2,176,944	\$ 2,426,979	11.5%	\$ 2,430,864	0.2%	\$ 2,370,092.49	-3%	\$ 2,458,134.76	3.71%	\$ 2,501,443.50	1.76%	\$ 1,740,043.38	-30.4%	\$ 1,436,268.40	-17.5%	\$ 1,838,824.55	\$ 1,701,042.36	\$ 1,741,431.79	\$ 648,639.58
Out of Area	\$ 2,193,180	\$ 2,454,087	11.9%	\$ 2,710,071	10.4%	\$ 2,529,510.10	-7%	\$ 2,944,708.94	16.41%	\$ 3,461,402.02	17.55%	\$ 3,614,291.36	4.4%	\$ 5,206,587.65	44.1%	\$ 6,367,867.94	\$ 7,036,332.58	\$ 7,907,192.88	\$ 3,479,246.99
Patchwork Farms												\$ 8,165.52		\$ 84,554.77	935.5%	\$ 135,104.17	\$ 88,908.24	\$ 78,656.17	\$ 32,288.54
Rocky Ridge	\$ 663,942	\$ 732,395	10.3%	\$ 734,473	0.3%	\$ 748,460.87	2%	\$ 743,254.05	-0.70%	\$ 747,769.14	0.61%	\$ 792,094.40	5.9%	\$ 853,117.77	7.7%	\$ 860,267.11	\$ 612,934.42	\$ 627,941.32	\$ 219,439.56
South Hwy 31 (Massey Rd t	\$ 2,066,398	\$ 2,312,048	11.9%	\$ 2,403,070	3.9%	\$ 2,221,531.40	-8%	\$ 2,246,144.20	1.11%	\$ 1,711,369.78	-23.81%	\$ 1,589,044.09	-7.1%	\$ 1,592,213.55	0.2%	\$ 1,921,584.70	\$ 1,984,210.52	\$ 2,553,809.63	\$ 887,594.00
Grand Total	\$ 9,332,991	\$ 10,466,758	12.1%	\$ 10,885,113	4.0%	\$ 10,452,546.50	-4.0%	\$ 10,945,432.82	4.7%	\$ 11,867,559.58	8.4%	\$ 12,208,891.75	2.9%	\$ 14,515,097.15	18.9%	\$ 18,050,831.14	\$ 18,665,761.17	\$ 21,353,231.18	\$ 8,304,565.72

