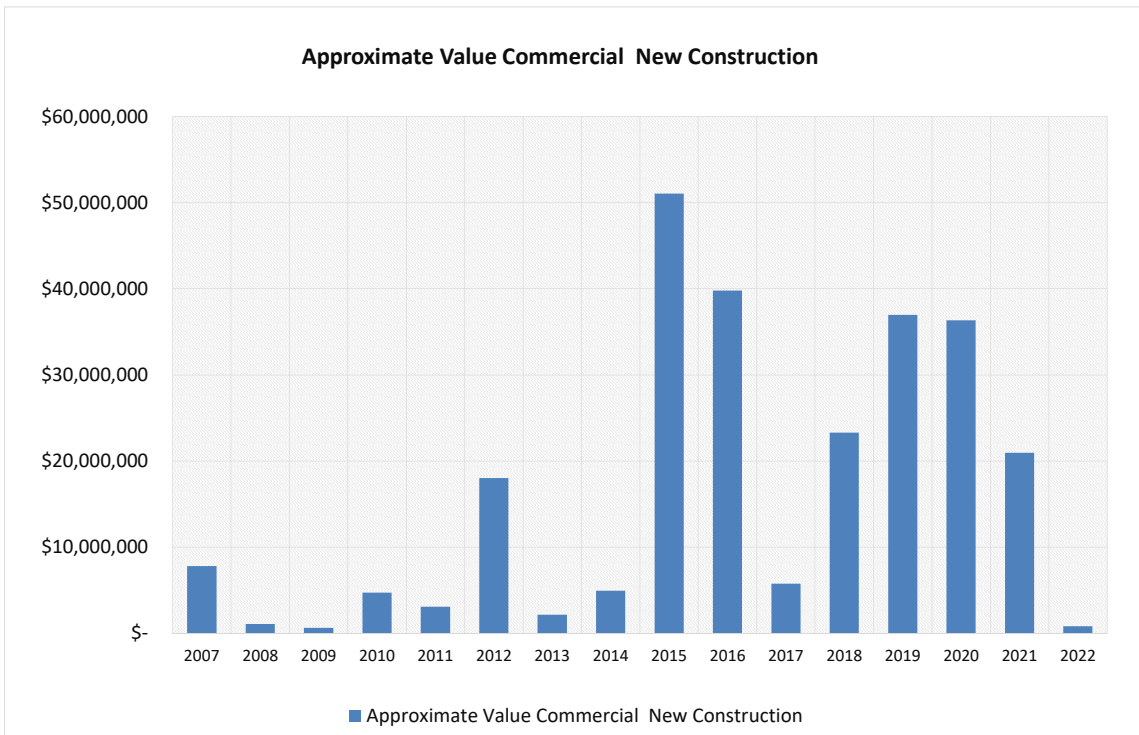
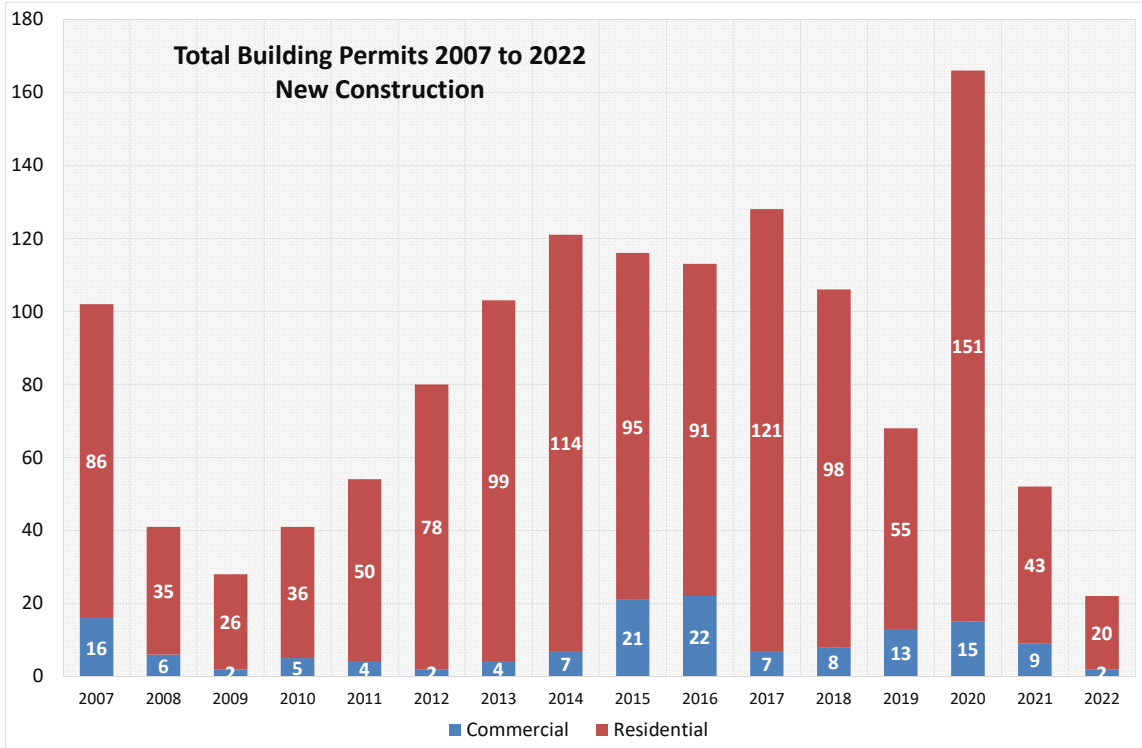


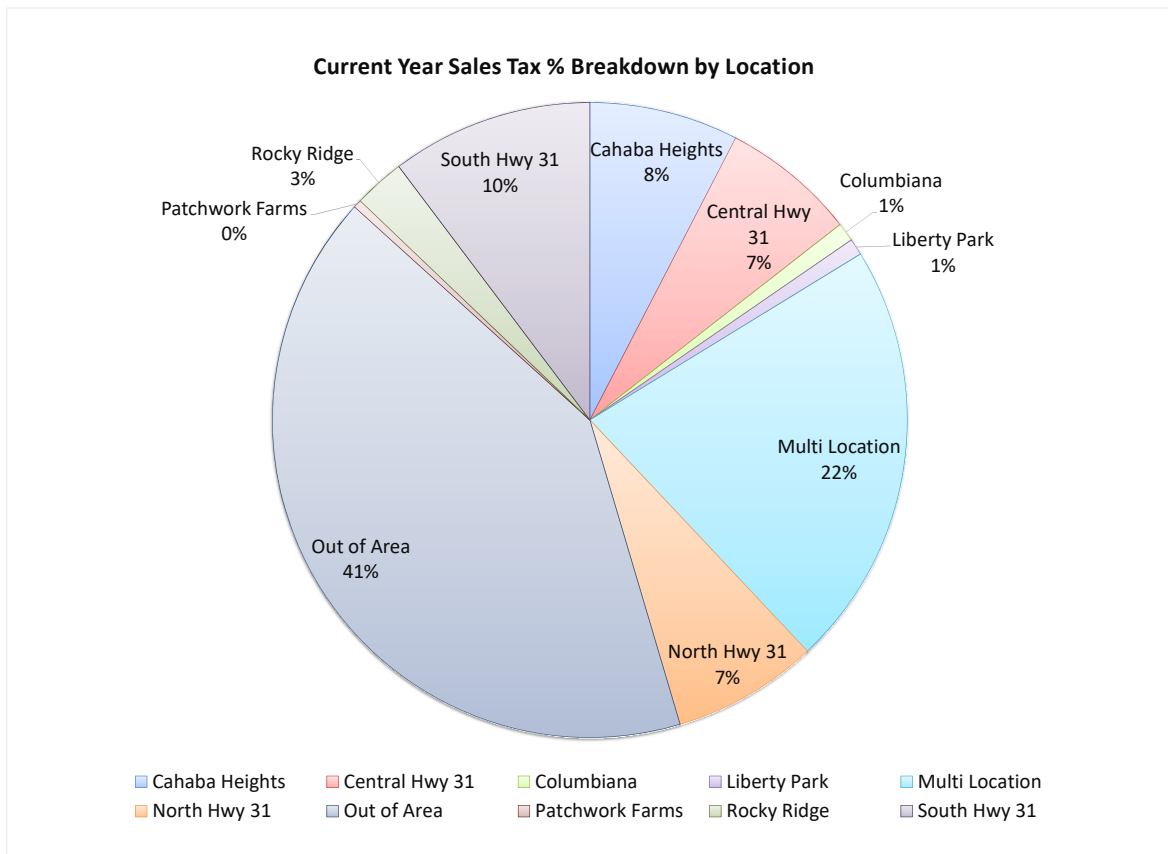
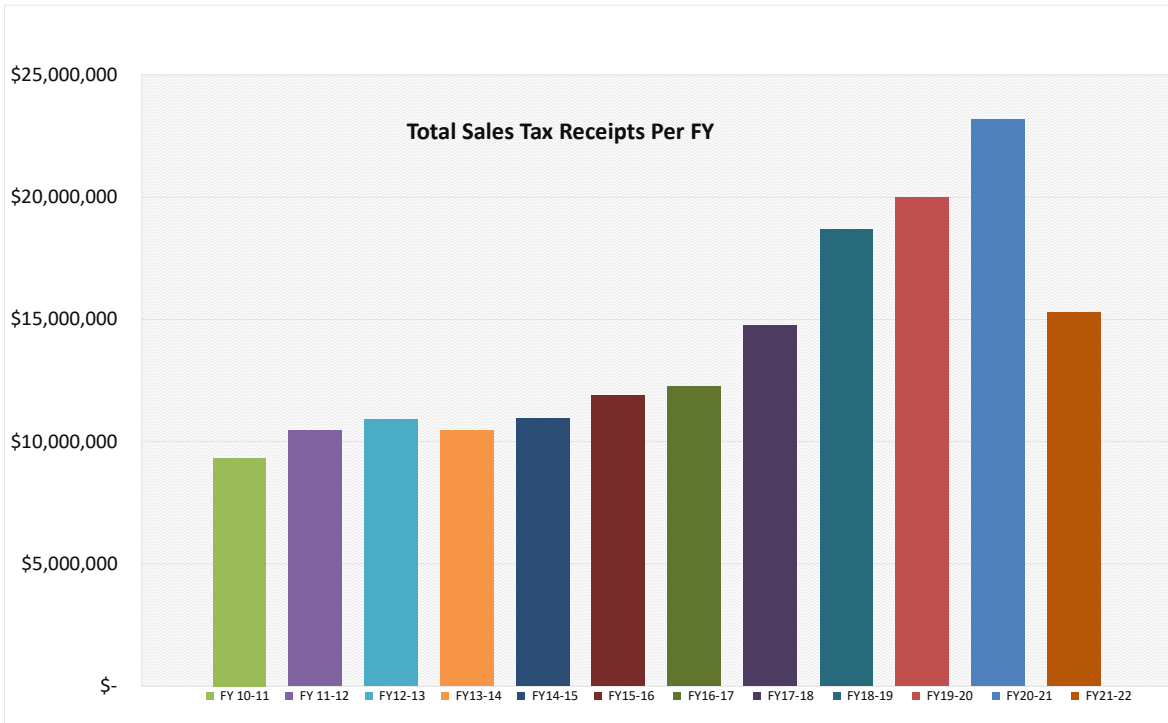


**City of Vestavia Hills Monthly Growth Dashboard**  
**Sales Tax & Building Permits**  
 as of April 30, 2022



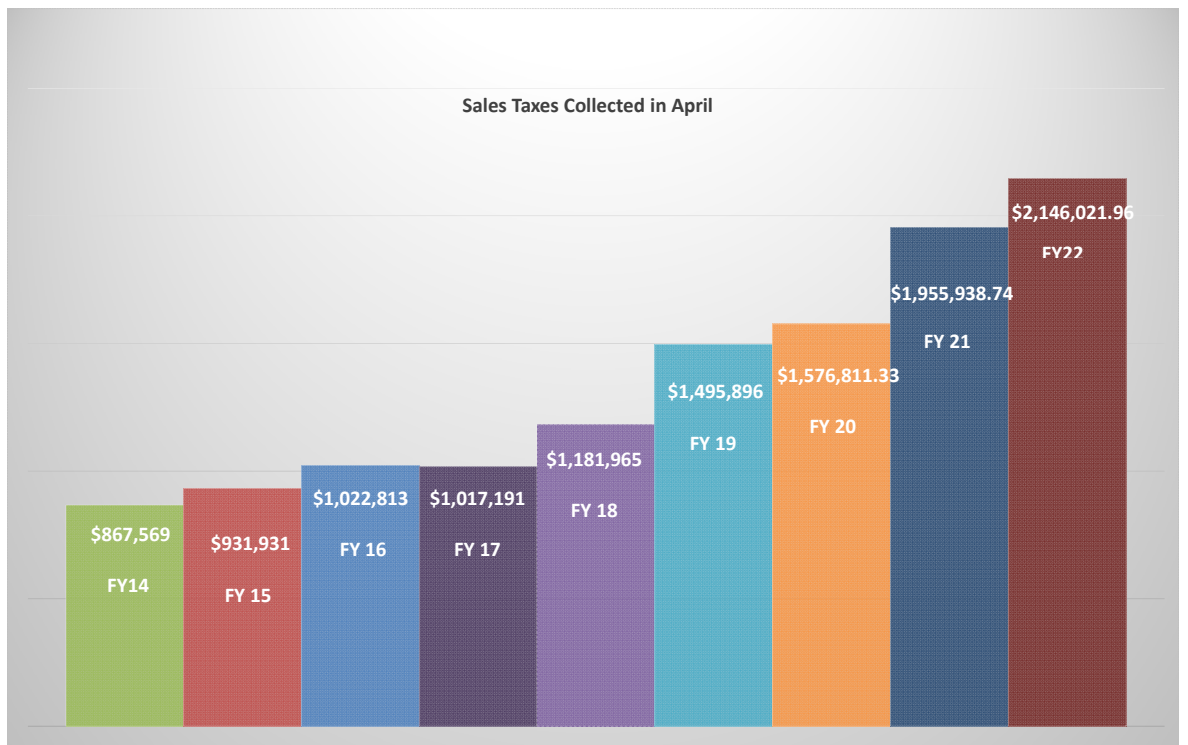
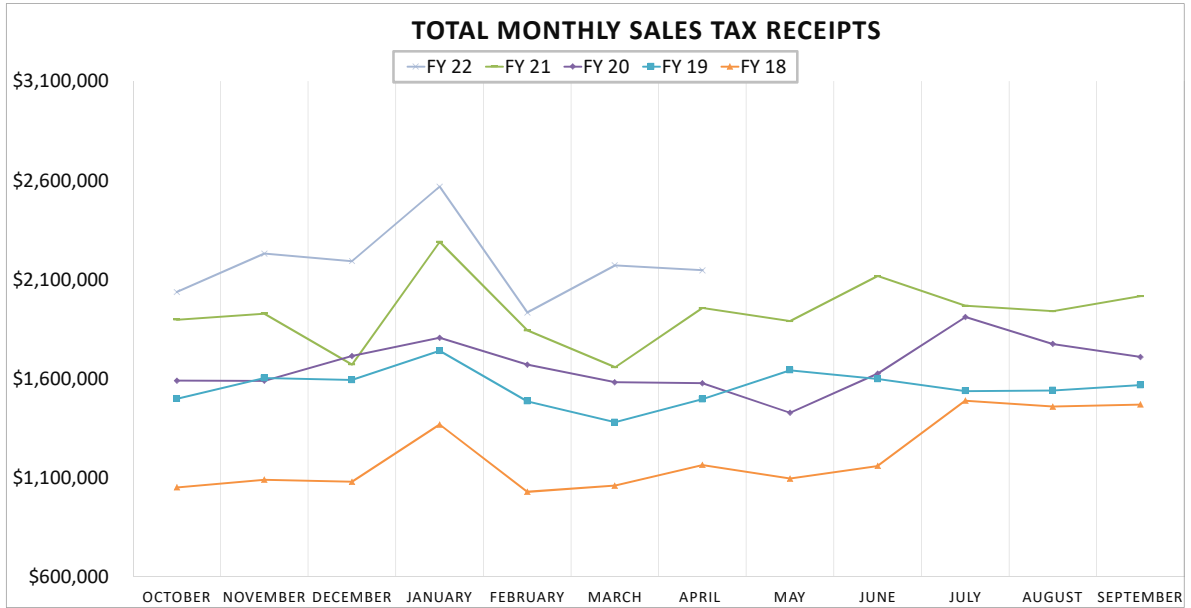


**City of Vestavia Hills Monthly Growth Dashboard**  
**Sales Tax & Building Permits**  
 as of April 30, 2022



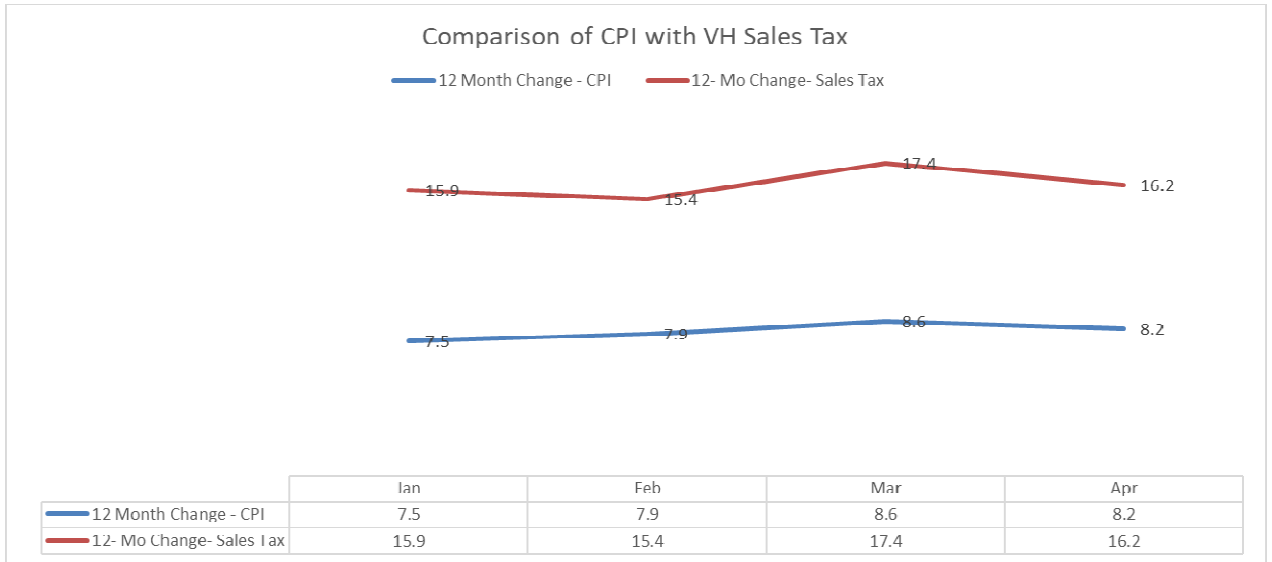
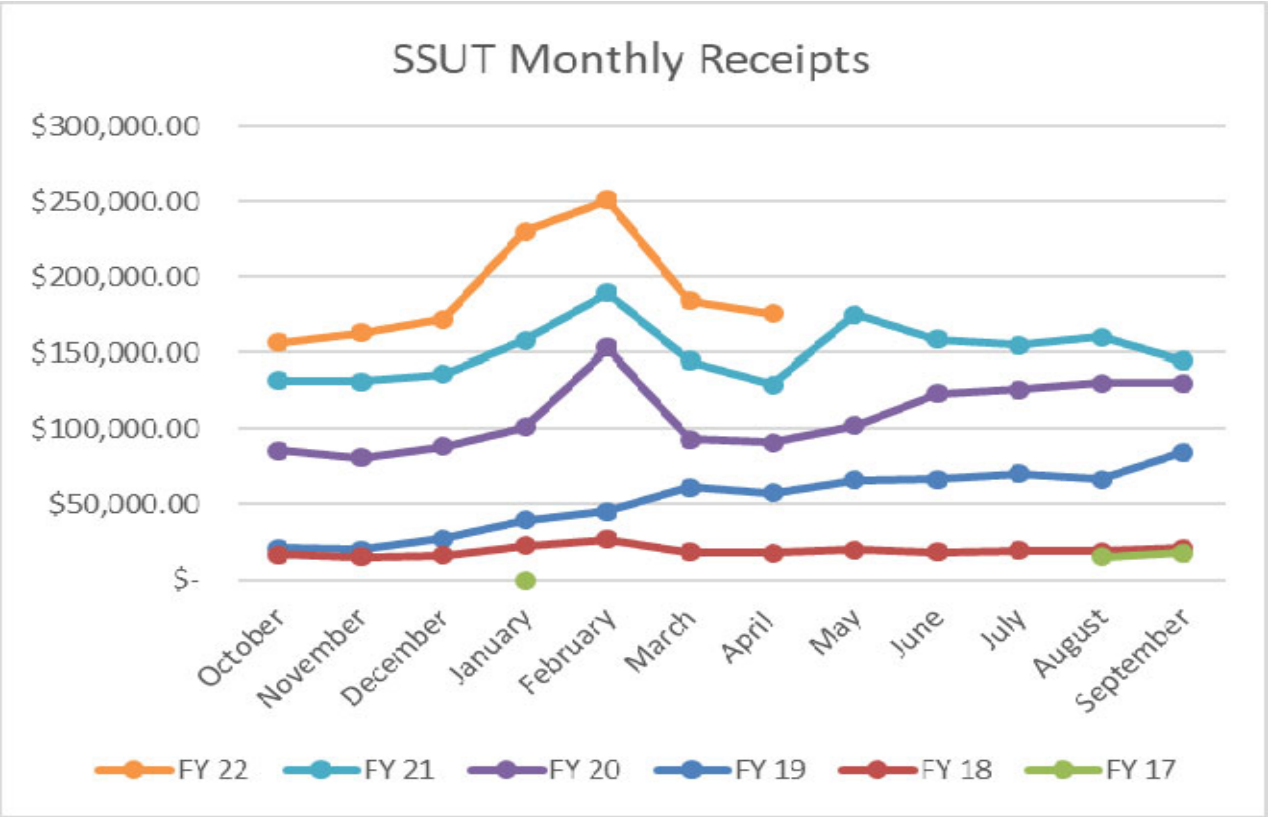


**Sales Tax & Building Permits  
as of April 30, 2022**





**Sales Tax & Building Permits  
as of April 30, 2022**





**City of Vestavia Hills Monthly Growth Dashboard**

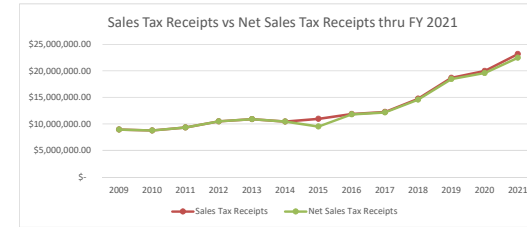
**Sales Tax  
Building Permits  
as of April 30, 2022**

**Building Permits by Fiscal Year**

Fiscal Year	Commercial Permits New	Residential Permits New	Total	Approximate Value Commercial New Construction
2007	16	16	86	102 \$ 7,817,880.00
2008	6	29	35	41 \$ 1,077,814.44
2009	2	26	28	28 \$ 648,730.00
2010	5	31	36	41 \$ 4,728,444.44
2011	4	46	50	54 \$ 3,094,222.22
2012	2	76	80	80 \$ 18,005,555.56
2013	4	95	103	103 \$ 2,174,855.56
2014	7	104	111	121 \$ 4,936,671.11
2015	21	74	95	116 \$ 51,031,000.00
2016	22	69	91	113 \$ 39,792,455.00
2017	7	115	121	128 \$ 5,775,931.00
2018	8	90	98	106 \$ 23,287,414.00
2019	13	42	55	68 \$ 36,983,065.00
2020	15	30	151	166 \$ 36,321,325.00
2021	9	34	43	52 \$ 20,964,730.00
2022	2	18	20	22 \$ 816,105.00

**Net Sales Tax Per Fiscal Year**

Fiscal Year	Sales Tax Receipts	Economic Incentives Paid In Fiscal Year	Net Sales Tax Receipts	% Change in Net Sales Tax Receipts
2009	\$ 8,947,596.94	\$ -	\$ 8,947,596.94	
2010	\$ 8,762,399.88	\$ -	\$ 8,762,399.88	-2.07%
2011	\$ 9,332,990.69	\$ -	\$ 9,332,990.69	6.51%
2012	\$ 10,466,758.27	\$ -	\$ 10,466,758.27	12.15%
2013	\$ 10,885,112.65	\$ -	\$ 10,885,112.65	4.00%
2014	\$ 10,452,546.50	\$ -	\$ 10,452,546.50	-3.97%
2015	\$ 10,945,432.82	\$ 1,447,586.26	\$ 9,497,846.56	-9.13%
2016	\$ 11,867,559.58	\$ 59,153.38	\$ 11,808,406.20	24.33%
2017	\$ 12,241,945.45	\$ 73,422.00	\$ 12,168,523.45	3.05%
2018	\$ 14,747,153.79	\$ 156,254.00	\$ 14,590,899.79	19.91%
2019	\$ 18,678,689.33	\$ 222,265.60	\$ 18,456,423.73	26.49%
2020	\$ 19,973,686.34	\$ 396,045.27	\$ 19,577,641.07	6.07%
2021	\$ 23,169,748.35	\$ 690,865.08	\$ 22,478,883.27	14.82%

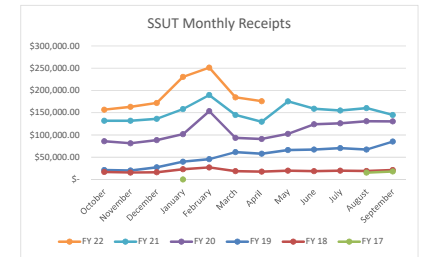


**Sales Taxes Received by Location- Annual Trend**

Full Fiscal Year	FY 10-11	FY 11-12	% Change from prior year	FY12-13	% Change from prior year	FY13-14	% Change from prior year	FY14-15	% Change from prior year	FY15-16	% Change from prior year	FY16-17	% Change from prior year	FY17-18	% Change from prior year	FY18-19	FY19-20	FY20-21	FY21-22
Cahaba Heights	\$ 796,344	\$ 944,002	18.5%	\$ 1,069,110	13.3%	\$ 1,082,149.55	1%	\$ 1,167,675.99	7.90%	\$ 1,247,829.58	6.86%	\$ 1,173,754.56	-5.9%	\$ 1,175,870.80	0.2%	\$ 1,628,272.63	\$ 1,564,363.44	\$ 1,705,582.14	\$ 1,058,792.28
Central Hwy 31 (Old Creek)	\$ 490,408	\$ 536,333	9.4%	\$ 477,706	-10.9%	\$ 431,395.86	-10%	\$ 343,018.42	-20.49%	\$ 1,104,385.20	221.93%	\$ 1,187,136.19	7.5%	\$ 1,320,324.93	11.2%	\$ 1,467,874.02	\$ 1,502,978.99	\$ 1,621,197.62	\$ 955,296.75
Columbiana	\$ 102,329	\$ 123,504	20.7%	\$ 127,274	3.1%	\$ 108,977.25	-14%	\$ 93,070.58	-9.56%	\$ 84,176.67	-2.2%	\$ 82,288.45	-2.2%	\$ 109,914.40	33.6%	\$ 183,508.86	\$ 207,832.23	\$ 244,345.73	\$ 133,564.61
Liberty Park	\$ 97,782	\$ 111,170	13.7%	\$ 110,961	-0.2%	\$ 125,466.65	13%	\$ 105,405.93	-15.99%	\$ 111,283.93	5.58%	\$ 123,236.94	10.7%	\$ 133,396.59	8.2%	\$ 160,313.74	\$ 140,087.25	\$ 121,250.28	\$ 117,780.07
Multi Location	\$ 745,663	\$ 826,240	10.8%	\$ 821,583	-0.6%	\$ 834,962.33	2%	\$ 844,019.95	1.08%	\$ 897,999.76	6.40%	\$ 1,898,836.86	111.5%	\$ 2,602,848.29	37.1%	\$ 3,487,213.42	\$ 3,827,071.14	\$ 4,751,823.62	\$ 3,031,098.53
North Hwy 31 (Shades Crec	\$ 2,176,944	\$ 2,426,979	11.5%	\$ 2,430,864	0.2%	\$ 2,370,092.49	-3%	\$ 2,458,134.76	3.71%	\$ 2,501,443.50	1.76%	\$ 1,740,043.38	-30.4%	\$ 1,436,268.40	-17.5%	\$ 1,838,824.55	\$ 1,701,042.36	\$ 1,741,431.79	\$ 1,035,668.15
Out of Area	\$ 2,193,180	\$ 2,454,087	11.9%	\$ 2,710,071	10.4%	\$ 2,529,510.10	-7%	\$ 2,944,708.94	16.41%	\$ 3,461,402.02	17.55%	\$ 3,614,291.36	4.4%	\$ 5,206,587.65	44.1%	\$ 6,367,867.94	\$ 7,036,332.58	\$ 7,907,192.88	\$ 5,759,041.66
Patchwork Farms												\$ 8,165.52		\$ 84,554.77	935.5%	\$ 135,104.17	\$ 88,908.24	\$ 78,656.17	\$ 57,907.36
Rocky Ridge	\$ 663,942	\$ 732,395	10.3%	\$ 734,473	0.3%	\$ 748,460.87	2%	\$ 743,254.05	-0.70%	\$ 747,769.14	0.61%	\$ 792,094.40	5.9%	\$ 853,117.77	7.7%	\$ 860,267.11	\$ 612,934.42	\$ 627,941.32	\$ 361,105.20
South Hwy 31 (Massey Rd t	\$ 2,066,398	\$ 2,312,048	11.9%	\$ 2,403,070	3.9%	\$ 2,221,531.40	-8%	\$ 2,246,144.20	1.11%	\$ 1,711,369.78	-23.81%	\$ 1,589,044.09	-7.1%	\$ 1,592,213.55	0.2%	\$ 1,921,584.70	\$ 1,984,210.52	\$ 2,553,809.63	\$ 1,433,862.72
<b>Grand Total</b>	<b>\$ 9,332,991</b>	<b>\$ 10,466,758</b>	<b>12.1%</b>	<b>\$ 10,885,113</b>	<b>4.0%</b>	<b>\$ 10,452,546.50</b>	<b>-4.0%</b>	<b>\$ 10,945,432.82</b>	<b>4.7%</b>	<b>\$ 11,867,559.58</b>	<b>8.4%</b>	<b>\$ 12,208,891.75</b>	<b>2.9%</b>	<b>\$ 14,515,097.15</b>	<b>18.9%</b>	<b>\$ 18,050,831.14</b>	<b>\$ 18,665,761.17</b>	<b>\$ 21,353,231.18</b>	<b>\$ 13,944,117.33</b>

Sales Taxes Received by Location- Monthly Trend

Sales Taxes by District	FY	October	November	December	January	February	March	April	May	June	July	August	September	FY 21 TOTAL YTD	% Change from prior year YTD
Cahaba Heights	\$	134,598.72	147,835.25	149,896.44	174,675.34	139,566.25	165,807.30	146,412.98						1,058,792.28	8.08%
Central Hwy 31	\$	139,174.20	136,316.21	131,977.49	140,865.59	121,554.00	144,237.79	141,171.47						955,296.75	0.17%
Columbiana	\$	21,426.35	20,630.17	24,790.41	26,315.57	24,790.41	24,790.41	18,169.85						133,564.61	-0.83%
Liberty Park	\$	12,247.49	15,827.85	33,693.41	7,030.97	8,653.97	32,437.32	7,889.06						117,780.07	60.86%
Multi Location	\$	400,948.70	453,201.58	424,514.69	450,074.62	479,477.10	415,751.13	407,130.71						3,031,098.53	12.13%
North Hwy 31	\$	152,217.47	151,392.77	163,620.15	181,409.19	124,772.72	134,256.36	127,999.49						1,035,668.15	2.32%
Out of Area	\$	770,956.25	842,751.32	816,378.45	1,049,160.97	572,399.14	854,314.72	853,080.81						5,759,041.66	27.19%
Patchwork Farms	\$	7,706.04	10,157.44	6,863.98	7,561.08	7,857.19	7,905.94	9,855.69						57,907.36	52.65%
Rocky Ridge	\$	48,576.77	57,988.75	58,272.63	54,601.41	40,126.67	42,288.98	59,249.99						361,105.20	8.73%
South Hwy 31	\$	195,688.99	230,239.68	214,449.10	247,216.23	170,404.80	176,363.43	199,500.49						1,433,862.72	-2.09%
<b>Grand Total</b>	<b>\$</b>	<b>1,879,540.98</b>	<b>2,067,342.42</b>	<b>2,020,296.51</b>	<b>2,337,385.81</b>	<b>1,682,353.83</b>	<b>1,986,737.24</b>	<b>1,970,460.54</b>						<b>13,944,117.33</b>	14.12%
SSUT	\$	156,753.46	163,169.49	171,764.90	230,233.87	251,191.89	184,416.52	175,561.42						1,335,091.55	30.41%
<b>Adjusted Total</b>	<b>\$</b>	<b>2,036,294.44</b>	<b>2,230,511.91</b>	<b>2,192,061.41</b>	<b>2,567,619.68</b>	<b>1,933,545.72</b>	<b>2,171,153.76</b>	<b>2,146,021.96</b>						<b>15,277,208.88</b>	15.38%



Comparison of April 21 vs April 22		
4/30/2021	\$	1,955,938.74
4/30/2022	\$	2,146,021.96
<b>Difference</b>		<b>190,083.22</b>
		<b>9.72%</b>

Sales Taxes by District	FY	October	November	December	January	February	March	April	May	June	July	August	September	FY 21 TOTAL YTD	% Change from prior year YTD
Cahaba Heights	\$	192,782.25	131,762.88	102,991.12	188,778.63	107,820.92	118,838.87	136,671.43	125,505.23	172,609.49	144,756.88	119,746.86	163,317.58	1,705,582.14	9.03%
Central Hwy 31	\$	146,368.12	142,917.53	132,687.30	134,461.05	132,857.07	129,791.76	134,601.53	128,042.09	138,530.00	132,109.33	122,317.43	146,514.41	1,621,197.62	7.87%
Columbiana	\$	19,004.20	20,696.21	21,061.79	23,259.24	17,147.98	16,565.51	16,949.78	22,618.15	24,258.03	20,714.79	21,116.35	20,714.79	244,345.73	17.57%
Liberty Park	\$	9,067.57	5,196.08	9,058.10	29,128.61	6,086.53	5,774.94	8,909.25	21,979.50	8,101.14	1,618.74	8,311.85	8,017.97	121,250.28	-13.45%
Multi Location	\$	361,765.75	403,186.25	298,607.42	471,016.37	484,702.82	372,981.79	360,868.84	381,546.10	441,487.15	394,227.19	420,920.43	410,513.51	4,751,823.62	24.16%
North Hwy 31	\$	154,177.02	139,022.71	133,377.05	197,708.76	119,178.96	127,142.89	141,573.41	136,378.16	160,220.32	144,297.54	144,598.79	143,756.18	1,741,431.79	2.37%
Out of Area	\$	637,318.01	672,192.28	578,848.94	804,884.03	578,306.32	516,741.22	739,513.12	588,363.72	706,330.99	700,884.92	676,363.83	707,445.50	7,907,192.88	12.38%
Patchwork Farms	\$	5,293.01	6,006.59	4,475.55	4,674.47	5,870.01	4,957.60	6,657.21	7,208.38	7,626.77	8,032.14	9,274.67	8,579.77	78,656.17	-11.53%
Rocky Ridge	\$	49,077.56	57,587.06	49,641.43	43,891.04	39,442.50	33,370.19	59,087.92	70,213.47	66,911.61	52,019.53	52,610.47	54,088.54	627,941.32	2.45%
South Hwy 31	\$	190,004.83	217,193.96	204,216.15	233,157.56	213,911.79	186,467.58	221,482.77	232,228.76	213,301.31	204,582.26	207,188.45	204,582.26	2,553,809.63	28.71%
<b>Grand Total</b>	<b>\$</b>	<b>1,764,858.32</b>	<b>1,795,761.55</b>	<b>1,534,964.85</b>	<b>2,130,959.76</b>	<b>1,653,324.90</b>	<b>1,512,632.35</b>	<b>1,826,315.26</b>	<b>1,714,083.56</b>	<b>1,958,151.71</b>	<b>1,812,201.28</b>	<b>1,779,441.38</b>	<b>1,870,536.36</b>	<b>21,353,231.18</b>	14.40%
SSUT	\$	131,930.16	131,856.00	136,307.31	158,256.84	189,567.44	144,662.15	129,623.48	175,289.06	158,822.32	154,866.29	160,378.87	144,949.25	1,816,517.17	38.89%
<b>Adjusted Total</b>	<b>\$</b>	<b>1,896,788.48</b>	<b>1,927,617.55</b>	<b>1,671,272.16</b>	<b>2,289,216.60</b>	<b>1,842,892.34</b>	<b>1,657,294.50</b>	<b>1,955,938.74</b>	<b>1,889,382.62</b>	<b>2,116,974.03</b>	<b>1,967,067.57</b>	<b>1,939,818.25</b>	<b>2,015,485.51</b>	<b>23,169,748.35</b>	16.00%

Sales Taxes by District	FY	October	November	December	January	February	March	April	May	June	July	August	September	FY 20 TOTAL YTD	% Change from prior year YTD
Cahaba Heights	\$	131,850.77	103,533.86	192,125.20	159,080.29	118,477.33	116,478.23	129,326.00	116,177.14	134,348.51	134,754.90	126,667.71	101,549.50	1,564,363.44	-3.92%
Central Hwy 31	\$	115,602.98	116,396.75	144,252.88	136,819.21	136,706.45	125,865.97	136,144.31	101,898.65	104,338.09	147,906.52	119,056.26	117,990.92	1,502,978.99	2.39%
Columbiana	\$	16,131.79	15,015.49	20,040.96	17,794.41	15,114.11	11,755.47	13,128.49	15,026.38	27,684.49	18,084.72	19,338.71	18,717.21	207,832.23	13.25%
Liberty Park	\$	13,127.82	11,644.92	11,799.49	10,163.81	6,070.19	11,734.85	17,729.02	16,770.76	4,420.25	21,914.49	5,045.01	9,666.64	140,087.25	-12.62%
Multi Location	\$	280,673.40	310,474.07	291,009.92	262,533.82	305,116.72	328,691.80	372,233.92	317,219.28	289,083.63	357,178.80	375,480.48	337,345.30	3,827,071.14	9.75%
North Hwy 31	\$	148,827.38	149,314.62	162,717.74	182,948.69	147,276.66	150,942.94	119,310.57	87,353.57	125,945.79	142,410.86	137,943.83	146,049.66	1,701,042.36	-7.49%
Out of Area	\$	583,670.03	573,370.14	575,198.53	671,265.78	589,516.49	659,368.01	510,102.13	466,514.77	572,363.78	669,638.56	625,133.81	590,192.55	7,036,332.58	10.58%
Patchwork Farms	\$	9,956.41	7,012.43	8,398.35	8,475.10	9,067.11	7,575.06	5,017.55	5,393.57	7,339.02	9,122.50	5,967.05	5,584.09	88,908.24	-34.19%
Rocky Ridge	\$	52,178.55	62,114.02	57,498.83	47,506.12	49,991.00	36,916.72	47,732.59	52,454.38	60,213.05	55,181.52	48,114.22	48,033.02	612,934.42	-28.75%
South Hwy 31	\$	151,837.39	156,257.36	167,332.59	205,635.88	144,808.12	188,310.30	135,119.68	146,840.05	175,591.08	228,132.82	181,146.01	203,199.24	1,984,210.52	3.26%
<b>Grand Total</b>	<b>\$</b>	<b>1,503,856.52</b>	<b>1,507,912.63</b>	<b>1,625,349.02</b>	<b>1,704,469.66</b>	<b>1,517,178.18</b>	<b>1,487,639.35</b>	<b>1,485,834.26</b>	<b>1,325,648.55</b>	<b>1,501,327.69</b>	<b>1,784,324.09</b>	<b>1,643,893.09</b>	<b>1,578,328.13</b>	<b>18,665,761.17</b>	3.41%
SSUT	\$	85,900.60	81,213.77	88,324.40	101,537.40	153,415.51	93,434.45	90,977.07	102,194.97	123,778.68	126,066.52	130,596.68	130,485.12	1,307,925.17	108.32%
<b>Adjusted Total</b>	<b>\$</b>	<b>1,589,757.12</b>	<b>1,589,126.40</b>	<b>1,713,673.42</b>	<b>1,806,007.06</b>	<b>1,670,593.69</b>	<b>1,581,073.80</b>	<b>1,576,811.33</b>	<b>1,427,843.52</b>	<b>1,625,106.37</b>	<b>1,910,390.61</b>	<b>1,774,489.77</b>	<b>1,708,813.25</b>	<b>19,973,686.34</b>	6.93%

Sales Taxes by District	FY	October	November	December	January	February	March	April	May	June	July	August	September	FY 19 TOTAL YTD	% Change from prior year YTD
Cahaba Heights	\$	116,270.12	151,264.58	141,200.70	167,257.57	116,910.20	129,419.22	134,110.00	142,190.91	146,424.65	125,780.85	126,851.54	130,591.29	1,628,272.63	38%
Central Hwy 31	\$	133,631.50	164,550.47	127,947.47	135,767.10	114,017.45	110,426.00	115,653.25	110,368.23	118,372.44	108,355.94	110,719.41	117,984.76	1,467,874.02	11%
Columbiana	\$	13,536.38	13,200.52	13,664.12	17,144.18	9,024.38	16,277.94	15,212.72	15,190.45	19,362.91	20,207.77	14,810.39	15,787.10	183,508.86	67%
Liberty Park	\$	14,813.89	14,255.53	12,085.75	24,710.19	14,953.03	13,614.04	8,688.21	14,003.64	12,438.89	14,437.27	12,732.09	9,951.21	160,313.74	20%
Multi Location	\$	267,630.71	298,908.23	258,241.08	289,321.60	311,046.30	276,566.40	282,901.93	344,894.30	287,081.82	275,403.26	311,194.38	284,023.41	3,487,213.42	34%
North Hwy 31	\$	146,417.54	143,941.70	162,649.86	200,945.65	124,003.70	142,674.82	157,496.94	171,563.34	159,348.63	147,353.62	138,623.60	143,805.15	1,838,824.55	28%
Out of Area	\$	550,570.57	564,113.83	590,788.76	556,877.44	520,329.03	426,463.10	481,099.90	516,004.58	544,708.47	533,978.82	533,931.75	549,001.60	6,367,867.94	22%
Patchwork Farms	\$	10,872.50	8,758.48	9,172.20	10,210.00	10,723.63	8,706.78	12,716.92	12,108.60	11,506.48	13,278.03	15,990.46	11,060.09	135,104.17	1%
Rocky Ridge	\$	88,094.63	78,331.99	95,096.60	101,201.03	78,510.09	59,022.01	61,521.82	61,407.81	71,049.09	60,515.99	49,792.23	53,723.82	860,267.11	6%
South Hwy 31	\$	135,711.35	150,502.52	155,090.61	196,950.20	140,311.62	135,279.46	168,730.99	178,835.94						

Sales Taxes by District		FY												FY 17 TOTAL YTD		% Change from prior year
17	October	Nov.2016	Dec.2016	Jan.2017	Feb.2017	Mar.2017	April.2017	May.2017	June.2017	July.2017	Aug.2017	Sept.2017			YTD	
Cahaba Heights	\$ 101,832.38	\$ 95,145.75	\$ 134,094.20	\$ 117,881.41	\$ 85,843.30	\$ 89,680.85	\$ 100,073.73	\$ 70,108.56	\$ 106,818.12	\$ 90,841.85	\$ 90,568.70	\$ 90,865.71	\$ 1,173,754.56		-5.9%	
Central Hwy 31	\$ 105,641.30	\$ 91,236.17	\$ 93,450.31	\$ 103,945.03	\$ 105,727.51	\$ 96,353.17	\$ 99,722.92	\$ 89,237.53	\$ 113,603.98	\$ 95,225.81	\$ 94,554.15	\$ 98,438.29	\$ 1,187,136.19		7.5%	
Columbiana	\$ 7,804.87	\$ 6,956.01	\$ 6,738.43	\$ 6,738.43	\$ 3,724.49	\$ 6,496.36	\$ 6,496.36	\$ 8,512.04	\$ 7,898.42	\$ 8,512.04	\$ 7,409.84	\$ 6,408.52	\$ 82,288.45		-2.2%	
Liberty Park	\$ 11,839.48	\$ 9,708.25	\$ 7,757.40	\$ 10,979.81	\$ 8,728.84	\$ 11,778.56	\$ 9,275.41	\$ 11,598.71	\$ 11,537.30	\$ 10,383.85	\$ 9,568.86	\$ 10,080.47	\$ 123,236.94		10.7%	
Multi Location	\$ 69,050.93	\$ 66,269.79	\$ 55,848.74	\$ 242,295.26	\$ 202,806.90	\$ 170,798.53	\$ 175,998.36	\$ 199,316.20	\$ 172,277.76	\$ 178,481.63	\$ 194,602.72	\$ 171,990.04	\$ 1,898,836.86		111.5%	
North Hwy 31	\$ 190,070.86	\$ 218,482.41	\$ 209,320.84	\$ 185,063.76	\$ 106,099.00	\$ 126,339.45	\$ 129,743.32	\$ 118,030.34	\$ 126,470.12	\$ 123,942.18	\$ 98,727.86	\$ 107,753.24	\$ 1,740,043.38		-30.4%	
Out of Area	\$ 357,417.91	\$ 293,521.06	\$ 279,155.57	\$ 301,471.21	\$ 254,293.73	\$ 263,236.64	\$ 289,935.83	\$ 292,474.37	\$ 328,774.57	\$ 347,286.90	\$ 287,829.58	\$ 318,893.99	\$ 3,614,291.36		4.4%	
Patchwork Farms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,019.70	\$ 1,256.50	\$ 1,595.71	\$ 4,293.61		8,165.52	
Rocky Ridge	\$ 63,636.02	\$ 70,595.45	\$ 64,834.00	\$ 74,072.24	\$ 53,072.31	\$ 55,500.22	\$ 65,572.20	\$ 77,585.00	\$ 76,589.05	\$ 62,970.59	\$ 67,660.96	\$ 60,006.36	\$ 792,094.40		5.9%	
South Hwy 31	\$ 127,994.24	\$ 131,121.46	\$ 127,761.90	\$ 187,430.23	\$ 109,253.62	\$ 72,216.28	\$ 141,272.55	\$ 170,814.62	\$ 131,913.91	\$ 128,375.71	\$ 122,612.05	\$ 138,277.52	\$ 1,589,044.09		-7.1%	
<b>Grand Total</b>	<b>\$ 1,035,287.99</b>	<b>\$ 983,036.35</b>	<b>\$ 977,778.20</b>	<b>\$ 1,229,877.38</b>	<b>\$ 929,549.70</b>	<b>\$ 892,397.88</b>	<b>\$ 1,017,190.68</b>	<b>\$ 1,037,063.77</b>	<b>\$ 1,077,294.56</b>	<b>\$ 1,047,277.06</b>	<b>\$ 975,130.43</b>	<b>\$ 1,007,007.75</b>	<b>\$ 12,208,891.75</b>		<b>2.9%</b>	

SSUT  
Adjusted Total \$ 15,191.66 \$ 17,862.04 \$ 33,053.70

Sales Taxes by District		FY												FY 16 TOTAL YTD		% Change from prior year
16	Oct. 2015	Nov.2015	Dec.2015	Jan.2016	Feb.2016	Mar.2016	April.2016	May.2016	June.2016	July.2016	Aug.2016	Sept.2016			YTD	
Cahaba Heights	\$ 100,150.91	\$ 72,256.26	\$ 131,897.84	\$ 159,758.16	\$ 84,437.16	\$ 97,810.14	\$ 107,499.20	\$ 98,794.16	\$ 104,585.67	\$ 96,249.19	\$ 95,838.90	\$ 98,551.99	\$ 1,247,829.58		7%	
Central Hwy 31	\$ 79,031.33	\$ 84,435.82	\$ 79,514.00	\$ 92,718.14	\$ 83,685.38	\$ 85,040.47	\$ 82,220.61	\$ 110,545.59	\$ 104,733.16	\$ 97,911.87	\$ 108,332.74	\$ 96,116.09	\$ 1,104,285.20		222%	
Columbiana	\$ 8,692.40	\$ 8,568.58	\$ 7,713.65	\$ 7,828.55	\$ 6,021.67	\$ 6,157.60	\$ 6,355.67	\$ 5,726.84	\$ 6,613.82	\$ 7,879.59	\$ 5,785.42	\$ 6,834.73	\$ 84,176.07		-10%	
Liberty Park	\$ 9,344.40	\$ 10,437.72	\$ 7,030.05	\$ 7,683.43	\$ 10,276.56	\$ 11,795.97	\$ 10,885.32	\$ 8,546.13	\$ 9,517.82	\$ 6,302.71	\$ 8,416.52	\$ 11,047.30	\$ 111,283.93		6%	
Multi Location	\$ 91,632.45	\$ 59,216.79	\$ 77,950.23	\$ 81,231.88	\$ 68,543.23	\$ 72,496.68	\$ 77,964.08	\$ 66,259.29	\$ 78,009.49	\$ 87,759.92	\$ 66,916.84	\$ 70,027.88	\$ 897,999.76		6%	
North Hwy 31	\$ 193,114.24	\$ 107,293.72	\$ 304,669.94	\$ 251,430.23	\$ 199,075.18	\$ 184,280.33	\$ 212,243.46	\$ 245,483.24	\$ 232,440.17	\$ 187,376.86	\$ 193,218.96	\$ 190,817.17	\$ 2,501,443.50		2%	
Out of Area	\$ 267,755.99	\$ 269,363.54	\$ 257,093.13	\$ 332,091.21	\$ 262,013.62	\$ 301,484.17	\$ 302,640.46	\$ 278,716.65	\$ 268,543.24	\$ 311,492.31	\$ 291,484.70	\$ 318,723.00	\$ 3,461,402.02		18%	
Patchwork Farms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		-	
Rocky Ridge	\$ 57,647.61	\$ 63,803.38	\$ 54,904.65	\$ 61,370.84	\$ 54,467.82	\$ 46,863.73	\$ 76,477.83	\$ 70,232.12	\$ 70,972.36	\$ 67,133.38	\$ 64,391.69	\$ 59,503.73	\$ 747,769.14		1%	
South Hwy 31	\$ 137,561.52	\$ 120,853.41	\$ 140,994.70	\$ 208,417.37	\$ 84,569.91	\$ 169,464.19	\$ 146,526.44	\$ 137,216.12	\$ 136,021.44	\$ 145,993.06	\$ 140,009.99	\$ 143,741.63	\$ 1,711,369.78		-24%	
<b>Grand Total</b>	<b>\$ 944,930.85</b>	<b>\$ 796,229.37</b>	<b>\$ 1,061,768.19</b>	<b>\$ 1,202,529.81</b>	<b>\$ 853,090.53</b>	<b>\$ 975,393.28</b>	<b>\$ 1,022,813.07</b>	<b>\$ 1,021,511.14</b>	<b>\$ 1,011,437.17</b>	<b>\$ 1,008,098.89</b>	<b>\$ 974,393.76</b>	<b>\$ 995,363.52</b>	<b>\$ 11,867,559.58</b>		<b>8.42%</b>	

Sales Taxes by District		FY												FY 15 TOTAL		% Change from prior year
15	Oct. 2014	Nov.2014	Dec.2014	Jan.2015	Feb.2015	Mar.2015	April.2015	May.2015	June.2015	July.2015	Aug.2015	Sept.2015			YTD	
Cahaba Heights	\$ 87,033.74	\$ 111,960.11	\$ 89,404.76	\$ 117,709.93	\$ 87,175.80	\$ 84,056.37	\$ 99,620.63	\$ 95,396.75	\$ 102,765.01	\$ 92,882.59	\$ 100,611.41	\$ 99,058.89	\$ 1,167,675.99			
Central Hwy 31	\$ 27,172.91	\$ 30,579.75	\$ 25,692.94	\$ 33,458.09	\$ 31,696.71	\$ 28,896.36	\$ 30,203.51	\$ 27,500.10	\$ 28,078.70	\$ 25,975.71	\$ 27,339.54	\$ 26,424.10	\$ 343,018.42			
Columbiana	\$ 9,108.72	\$ 9,034.08	\$ 4,281.35	\$ 10,248.68	\$ 5,814.11	\$ 6,462.48	\$ 6,611.19	\$ 7,122.14	\$ 8,443.43	\$ 9,793.19	\$ 7,431.20	\$ 8,720.01	\$ 93,070.58			
Liberty Park	\$ 10,361.60	\$ 10,029.42	\$ 7,479.35	\$ 10,486.62	\$ 8,130.55	\$ 11,467.16	\$ 7,978.43	\$ 6,684.65	\$ 10,444.43	\$ 7,052.41	\$ 7,955.91	\$ 7,235.40	\$ 105,405.93			
Multi Location	\$ 75,096.17	\$ 65,927.03	\$ 62,414.25	\$ 78,941.95	\$ 56,560.99	\$ 66,515.65	\$ 70,570.52	\$ 73,932.29	\$ 60,161.42	\$ 95,494.52	\$ 74,886.15	\$ 63,519.01	\$ 844,019.95			
North Hwy 31	\$ 187,301.08	\$ 199,380.02	\$ 216,894.68	\$ 245,639.21	\$ 206,406.83	\$ 185,659.44	\$ 200,030.66	\$ 220,532.51	\$ 206,235.77	\$ 194,801.45	\$ 206,078.65	\$ 189,174.46	\$ 2,458,134.76			
Out of Area	\$ 229,761.88	\$ 227,885.26	\$ 197,787.34	\$ 250,122.86	\$ 205,010.12	\$ 242,321.80	\$ 264,928.11	\$ 249,371.83	\$ 249,860.66	\$ 277,012.39	\$ 279,109.85	\$ 271,536.84	\$ 2,944,708.94			
Patchwork Farms	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Rocky Ridge	\$ 60,153.36	\$ 61,074.34	\$ 65,300.89	\$ 67,448.02	\$ 55,871.50	\$ 52,997.84	\$ 65,741.23	\$ 67,276.64	\$ 73,652.24	\$ 59,967.84	\$ 53,047.88	\$ 60,722.27	\$ 743,254.05			
South Hwy 31	\$ 175,093.08	\$ 182,459.93	\$ 202,277.16	\$ 238,648.32	\$ 166,447.66	\$ 167,520.47	\$ 186,246.76	\$ 189,734.45	\$ 182,022.38	\$ 188,608.09	\$ 194,113.81	\$ 172,972.09	\$ 2,246,144.20			
<b>Grand Total</b>	<b>\$ 861,082.54</b>	<b>\$ 898,329.94</b>	<b>\$ 871,532.72</b>	<b>\$ 1,052,703.68</b>	<b>\$ 823,114.07</b>	<b>\$ 845,897.57</b>	<b>\$ 931,931.04</b>	<b>\$ 937,551.36</b>	<b>\$ 921,764.24</b>	<b>\$ 951,588.19</b>	<b>\$ 950,574.40</b>	<b>\$ 899,363.07</b>	<b>\$ 10,945,432.82</b>			

Sales Taxes by District		FY												FY 14 TOTAL YTD		% Change from prior year
14	Oct. 2013	Nov.2013	Dec.2013	Jan.2014	Feb.2014	March.2014	April.2014	May.2014	June.2014	July.2014	Aug.2014	Sept.2014			YTD	
Cahaba Heights	\$ 77,987.99	\$ 106,124.15	\$ 113,454.95	\$ 111,306.17	\$ 76,900.56	\$ 80,430.58	\$ 84,317.39	\$ 91,705.22	\$ 91,575.92	\$ 80,911.76	\$ 85,167.21	\$ 82,267.65	\$ 1,082,149.55			
Central Hwy 31 (Old Creek)	\$ 32,824.76	\$ 36,460.51	\$ 35,032.75	\$ 39,636.96	\$ 41,955.52	\$ 36,036.56	\$ 42,327.01	\$ 31,344.15	\$ 33,810.14	\$ 35,251.03	\$ 34,432.64	\$ 32,283.83	\$ 431,395.86			
Columbiana	\$ 9,709.32	\$ 10,327.04	\$ 9,463.17	\$ 11,746.82	\$ 7,942.16	\$ 7,847.40	\$ 8,359.39	\$ 8,532.46	\$ 10,034.65	\$ 9,052.87	\$ 7,986.18	\$ 7,975.79	\$ 108,977.25			
Liberty Park	\$ 9,351.78	\$ 9,186.11	\$ 5,622.83	\$ 7,862.35	\$ 8,980.49	\$ 7,820.56	\$ 15,778.77	\$ 11,913.85	\$ 9,934.61	\$ 23,750.19	\$ 8,964.93	\$ 6,300.18	\$ 125,466.65			
Multi Location	\$ 62,313.92	\$ 71,146.88	\$ 69,172.36	\$ 83,059.29	\$ 58,789.34	\$ 56,907.96	\$ 68,614.23	\$ 56,187.25	\$ 93,096.52	\$ 73,423.08	\$ 72,900.05	\$ 69,551.45	\$ 834,962.33			
North Hwy 31 (Shades Cres)	\$ 166,906.22	\$ 197,360.39	\$ 221,920.82	\$ 246,906.64	\$ 185,598.02	\$ 184,360.56	\$ 194,103.94	\$ 212,247.61	\$ 190,751.65	\$ 187,056.59	\$ 196,765.70	\$ 186,106.35	\$ 2,370,092.49			
Out of Area	\$ 174,717.59	\$ 274,738.74	\$ 216,588.47	\$ 203,600.55	\$ 195,436.73	\$ 187,495.14	\$ 198,732.21	\$ 226,426.55	\$ 217,424.46	\$ 194,126.69	\$ 233,452.77	\$ 206,770.20	\$ 2,529,510.10			
Rocky Ridge	\$ 53,197.63	\$ 64,271.24	\$ 66,609.41	\$ 60,405.10	\$ 47,978.03	\$ 52,508.50	\$ 59,724.78	\$ 74,049.78	\$ 84,749.09	\$ 67,212.65	\$ 58,223.19	\$ 64,031.87	\$ 748,460.87			
South Hwy 31 (Masset Rd t	\$ 153,900.95	\$ 165,957.41	\$ 198,158.76	\$ 224,626.57	\$ 165,389.52	\$ 198,477.11	\$ 195,611.71	\$ 170,574.00	\$ 186,497.75	\$ 183,881.25	\$ 192,852.03	\$ 185,004.34	\$ 2,221,531.40			
<b>Grand Total</b>	<b>\$ 740,910.16</b>	<b>\$ 935,572.47</b>	<b>\$ 936,023.52</b>	<b>\$ 989,150.45</b>	<b>\$ 788,970.37</b>	<b>\$ 811,892.37</b>	<b>\$ 867,569.43</b>	<b>\$ 882,980.87</b>	<b>\$ 917,874.79</b>	<b>\$ 850,165.71</b>	<b>\$ 890,744.70</b>	<b>\$ 840,691.66</b>	<b>\$ 10,452,546.50</b>			